# EXHIBITS PREPARED BY THE SOUTHEAST MARKET ADMINISTRATOR AT THE REQUEST OF:

### Dairy Farmers of America, Inc. and Southern Marketing Agency

Milk in the Appalachian and Southeast Marketing Areas; Notice of Hearing on Proposed Amendments to Tentative Marketing Agreements and Orders

[Docket No. AO-388-A17 and AO-366-A46; DA-05-06]

January 10,2006 Louisville, KY

Market Administrator
Federal Order No. 6 - Florida Marketing Area
Federal Order No. 7 - Southeast Marketing Area

P.O. Box 491778 Lawrenceville, GA 30049 770-682-2501(phone) 770-822-1038(fax) smosley@fmmatlanta.com www.fmmatlanta.com

Date // O O Exhibit # /3 I
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Proposed t (FO 7) Intra-Market Transportation Credit Fund

Data Prepared at the Request of Dairy Farmers & America, Inc. Regarding Proposal 2

Data generated according to Dairy Farmers of America, Inc.'s proposal submitted to Dana Coale, Deputy Administrator, Dairy Programs, AMS, USDA on Oct. 28,2005 and data request made of Southeast Market Administrator on Nov. 22, 2005 (revised Dec. 6,2005). Only producers located inside the Appalachian or Southeast Marketing Areas delivering producer milk to Southeast pool distributing plants were included.

Proposed Southeast (FO 7) Intra-Market Transportation Credits at Various Mileage Rates 1/

	\$0.0042	2 Per Mile	\$0.0044 Per Mile	\$0.0046 Per Mile	\$0.0048 Per Mile
Apr-05	\$	501,300	\$ 526,201	\$ 551,114	\$ 576,028
Oct-05	\$	425,728	\$ 446,575	\$ 467,421	\$ 488,268

1/Though not explicit in the proposal, only non-negative values were included.

Summary Measures Requested by Dairy Farmers of America, Inc.

	Avg. Extra Miles Transported 1/	Wtd. Avg. Extra Miles Transported 1/	/g. Zone Adjustment (Actual Zone Less Nearest Zone) <b>2</b> /	Wtd. Avg. Zone Adjustment ( <b>Actual</b> Zone Less Nearest Zone) 21	Wtd. Avg. Class I Utilization of Pool Distributing Plants 31
Apr-05	67.61	49.62	\$ (0.006)	\$ 0.002	87.70%
Oct-05	69.89	51.19	\$ (0.009)	\$ (0.007)	86.50%

1/Extra Miles Transported is the distance from the county seat of production to the actual pool distributing plant less the distance from the county seat of production to the nearest pool distributing plant of the Appalachian or Southeast Order.

2/Zone Adjustment is the Class 1 differential zone (1000.52) of the actual pool distributing plant receiving producer milk less the differential zone of the nearest pool distributing plant of the Appalachian or Southeast Order.

3/Southeast pool distributing plants only.

# <u>Share of Proposed Intra-Market Transportation Fund: April and October 2005</u> Data Prepared at the Request of Dairy farmers of America, Inc. Regarding Proposal 2 on the Southeast Order (FO 7)

		April 2005		October 2005				
	Pounds	Credits (\$)		Share of Credits (%)	Pounds	Credits (\$)		Share of Credits (%)
Proponent Coops 1/	192,245,595	\$	328.077	65.4%	139,825,676	65)	277,425	62.1%
Others	92,246,337	\$	173,222.92	34.6%	89,714,196	\$	169,150	37.9%
Totals	284,491,932	\$	501,300	100.0%	229,539,872	\$	446,575	100.0%

<sup>1/</sup> Proponent cooperatives include: Dairy Farmers of America, Inc., Arkansas Dairy Cooperative Association, Dairymen's Marketing Cooperative, Inc., Lone Star Milk Producers, Inc. and Maryland and Virginia Milk Producers Cooperative Association, Inc.

Share of Producer Milk Originating Inside the Marketing Area: April and October 2005
Data Prepared at the Request of Dairy Farmers of America, Inc. Regarding Proposal 2
on the Southeast Order (FO 7)

			April	2005	October 2005		
	Poof Order	Farm Order No. 1/	Pounds	Share (%)	Pounds	Share (%)	
Proponent Coops 2/	7	7	235,725,243	66.7%	165,271,438	60.4%	
Others	7	7	117,422,514	33.3%	108,559,633	39.6%	
Totals			353,147,757	100.0%	273,831,071	100.0%	

<sup>1/</sup>Farms located inside the Southeast Marketing Area, Federal Order 7.

<sup>2/</sup> Proponent cooperatives include: Dairy Farmers of America, Inc., Arkansas Dairy Cooperative Association, Dairymen's Marketing Cooperative, Inc., Lone Star Milk Producers, Inc. and Maryland and Virginia Milk Producers Cooperative Association, Inc.

# <u>Federal Order 7 Transportation Credit Balancing Fund (TCBF) Under Proposals 1 and 3: January to November 2005</u> Data Prepared at the Request of Dairy Farmers of America, Inc. Regarding Proposals 1 and 3 on the Southeast Order (FO 7)

		Actual Audited Values 1/					Under Prop	osals 1 & 3	21	Propo	nent	s Share 31	
2005	Assess- ments 41	Pounds Claimed	Dollars Claimed	Dollars Paid	Pro- ration	\$0.20/cwt Assess- ments	Dollars Claimed	Dollars Paid	Pro- ration	Pounds Claimed	%	Dollars Claimed	%
Beg.Bal.	\$ -												
Jan-Jun.	\$ 1,615,236					\$ 4,358,633							
Jul.	\$ 254,114	107,695,929	\$ 830,703	\$ 830,703	100%	\$ 726,040	\$ 1,126,111	\$ 1,126,111	100%	83,341,599	77%	\$ 755,229	67%
Aug.	\$ 284,216	135,705,262	\$ 1,227,657	\$ 1,227,657	100%	\$ 812,045	\$ 1,689,503	\$ 1,689,503	100%	96,309,259	71%	\$ 1,037,337	61%
Sept.	\$ 278,350	117,812,893	\$ 999,317	\$ 373,555	37%	\$ 795,285	\$ 1,403,399	\$ 1,403,399	100%	88,406,114	75%	\$ 953,945	68%
Oct.	\$ 273,672	127,900,293	\$ 1,183,153	\$ 273,672	23%	\$ 781,919	\$ 1,709,824	\$ 1,709,824	100%	93,900,313	73%	\$ 1,121,758	66%
Nov.	\$ 388,326	98,083,868	\$ 962,391	\$ 388,326	40%	\$ 776,652	\$ 1,444,011	\$ 1,444,011	100%	68,105,271	69%	\$ 898,449	62%
Dec.	\$ -		\$ -	\$ -		\$ -		\$ -		-		\$ -	
TOTAL	\$ 3,093,913	587,198,245	\$ 5,203,221	\$ 3,093,913	59%	\$ 8,250,574	\$ 7,372,847	\$ 7,372,847	100%	430,062,556	73%	\$ 4,766,717	65%

<sup>1/2004</sup> values verified through final audit. 2005 values verified through preliminary audit.

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<sup>2/</sup> Beginning balance was capped at 2004 TCBF dollars paid multiplied by the average change in diesel prices from 2004 to 2005 (\$3,248,034 \* 34.2% = \$4,358,633). Diesel prices available at www.eia.doe.gov/. Accrued interest not considered.

<sup>31</sup> Proponent share under Proposals 1 and 3. Proponent cooperatives include: Dairy Farmers of America, Inc., Arkansas Dairy Cooperative Association, Dairymen's Marketing Cooperative, Inc., Lone Star Milk Producers, Inc. and Maryland and Virginia Milk Producers Cooperative Association, Inc. 41 Actual TCBF assessments were \$0.07/cwt on Class I producer milk until November 2005, when they became \$0.10/cwt. Accrued interest not considered.

### Recap of All Entities Requesting an Federal Order 6 and 7 Price Announcement 1/ October 2005 21

Data Prepared at the Request of Dairy Farmers of America, Inc on December 22,2005

	Number of
	Persons
	Receiving
Categories 3/	Announcement 41
Other Federal Order Offices 5/	11
Federal Government entities that might purchase milk or dairy products	1)
State Government entities that might purchase milk or dairy products	1
County or City government entities that might purchase milk or dairy products	0
School Districts	57
Institutional or college or university entity	18
Milk Processing Company	117
Cooperative	48
Retail or Wholesale Grocery Company or Food Broker	14
Other:	
Fed and State Govt Agencies 61	16
Promotion Organizations	1
Dairy Producers 7/	224
Banks or Lending Institutions	10
Restaurants	4
Farm Bureau and Industry Associations	10
Miscellaneous 81	549
TOTAL	1081

- 1/ Announcements are sent by regular mail and e-mail.
- 21 One month of data provided as the mailing list remains relatively consistent.
- 31 Assignments to categories based on business name.
- 41 More than one person employed by an entity may receive a copy of the price announcement.
- 51 Includes AMS. Dairy Programs staff
- 61 State Depts of Agriculture and National Agricultural Statistics Service
- 7/ Business name indicates dairy or farm
- 81 Primarily individual names; most likely dairy producers

# Southeast Order Producer Milk by State - January 2004 to October 2005 Data Prepared at the Request of Dairy Farmers of America Regarding Proposal 5 for the Southeast Order (F07)

<u> </u>	Pool		Total Producer	Producer Milk Delivered to Pool Distributing	%
YYMM	Order No.	State 1/	Milk	Plants	Delivered
0401	7	AL	21,478,573	21,106,078	
0401	7	AR	27,973,856		
0401	7	GA	49,897,867	49,706,219	
0401	7	KS	51,725,231	21,206,792	
0401	7	KY	39,915,799		
0401	7	LA	45,031,769	41,243,135	
0401	7	МО	103,326,508		44%
0401	7	MS	37,100,470	33,513,771	90%
0401	7	OK	34,487,257	14,153,556	
0401	7	TN	50,651,260	45,195,173	
0401	7	TX	122,004,544	87,576,331	
0401	7	Restricted	72,105,923		
0401 Tota	i		655,699,057		
0402	7	AL	20,968,561	20,226,202	
0402	7	AR	26,562,633	20,423,601	
0402	7	GA	47,649,644	45,927,645	96%
0402	7	KS	31,823,741	15,635,237	49%
0402	7	KY	37,534,514	33,648,414	90%
0402	7	LA	42,416,031	37,651,068	89%
0402	7	МО	97,438,157	40,655,499	42%
0402	7	MS	35,726,504	31,463,221	88%
0402	7	ок	30,124,615		38%
0402	7	TN	47,937,181		84%
0402	7	TX	115,128,262		67%
0402	7	Restricted	92,960,105		60%
0402 Tota			626,269,948		69%
0403	7	AL	22,264,021		98%
0403	7	AR	30,132,320		
0403	7	GA	53,298,059		98%
0403	7	KY	42,817,308		88%
0403	7	LA	47,671,240		89%
0403	7	MO	104,724,481		44%
0403	7	MS	40,492,211		
0403	7	ОК	30,240,130		
0403	7	TN	53,160,883	11 500 577	78%
0403	7	TX	126,656,560		
0403	7	Restricted	104,632,200		
0403 Tota		, tootiloto	656,089,413		
0404	7	AL	21,269,915		98%
0404	7	GA	53,630,990		
0404	7	KY	39,563,926		
0404	7	LA	40,499,740		
0404	7	МО	76,520,474		
0404	7	MS	33,624,603		
0404	7	OK	7,613,873		
0404	7	TN	49,639,944	1	
0404	7	TX	125,378,363		
0404	7	Restricted	114,482,844		
0404 Tota		resincied	562,224,672		

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# Southeast Order Producer Milk by State - January 2004 to October 2005 Data Prepared at the Request of Dairy Farmers of America Regarding Proposal 5 for the Southeast Order (FO7)

YYMM	Pool Order No.	State 1/	Total Producer Milk	Producer Milk Delivered to Pool Distributing Plants	% Delivered
0405	7	AL	20,616,288	20,270,429	98%
0405	7	AR	27,609,591	20,27 0, 120	0%
0405	7	GA	55,627,259	55,224,052	99%
0405	7	KY	39,645,388	29,007,162	73%
0405	7	LA	43,563,432	39,127,683	90%
0405	7	MO	102,130,202	42,261,834	
0405	7	MS	38,309,822	32,038,245	
		OK		9,664,945	
0405	7		25,540,168		
0405	7	TN	51,109,027	36,836,260	
0405	7	TX	115,404,699	72,255,104	
0405	7	Restricted	96,380,143	65,739,536	68%
0405 Total			615,936,019	402,425,250	65%
0406	7	AL	18,021,219	17,552,958	
0406	7	AR	24,841,587	18,389,372	74%
0406	7	GA	51,507,194	50,671,080	98%
0406	7	KY	36,462,813	29,793,665	82%
0406	7	LA	37,527,973	34,163,715	91%
0406	7	MO	92,352,053	37,738,500	41%
0406	7	MS	33,642,658	30,469,280	
0406	7	OK	36,949,921	12,549,578	
0406	7	TN	45,399,505	33,568,408	
0406	7	TX	128,495,382	70,271,071	55%
0406	7	Restricted	142,273,111	73,094,246	51%
0406 Total		restricted	647,473,416	408,261,873	63%
0407	7	AL	16,789,418	16,523,391	98%
0407	7	AR	23,522,319	18,799,086	80%
	7	GA	53,141,274	52,121,939	98%
0407		KS			52%
0407	7		21,316,742	11,093,051	
0407	7	KY	36,362,949	32,483,750	89%
0407	7	LA	34,771,063	33,267,441	96%
0407	7	MO	88,120,375	36,840,149	42%
0407	7	MS	31,084,109	29,310,587	94%
0407	7	OK	31,194,067	16,800,153	54%
0407	7	TN	42,748,662	35,192,714	82%
0407	7	TX	92,304,361	73,550,918	
0407	7	Restricted	70,956,408	66,225,875	93%
0407 Total			542,311,747	422,209,054	78%
0408	7	AL	15,633,636	15,382,595	98%
0408	7	AR	23,286,721	19,263,528	83%
0408	7	GA	47,811,090	47,285,510	99%
0408	7	KS	36,560,580	19,191,824	52%
0408	7	KY	34,597,401	30,141,710	87%
0408	7	LA	32,244,782	31,384,521	97%
0408	7	MO	86,537,797	40,016,184	46%
0408	7	MS	28,565,883	27,304,710	96%
0408	7	OK	28,790,050	16,612,250	58%
0408	7	TN	41,963,656	33,287,677	79%
0408	7	TX	109,332,809	87,097,463	80%
0408	7	Restricted	108,268,821	92,623,384	86%

# <u>Southeast Order Producer Milk by State - January 2004 to October 2005</u> Data Prepared at the Request of Dairy Farmers of America Regarding Proposal 5 for the Southeast Order (FO7)

20/11/1	Pool	04-4-44	Total Producer	Producer Milk Delivered to Pool Distributing	%
YYMM	Order No.	State 1/	Milk	Plants	Delivered
0408 Total			593,593,226		77%
0409	7	AL	14,397,881	14,170,572	98%
0409	7	AR	21,678,687	18,414,379	
0409	7	FL	2,601,462	2,601,462	100%
0409	7	GA	45,328,882	44,946,943	
0409	7	KS	18,559,253	12,423,198	
0409	7	KY	31,656,588		88%
0409	7	LA	29,984,959		96%
0409	7	МО	82,978,112		
0409	7	MS	26,925,993		
0409	7	OK	27,913,647		69%
0409	7	TN	38,919,623		84%
0409	7	TX	115,635,985		81%
0409	7	Restricted	103,111,652	95,141,378	
0409 Total			559,692,724	454,508,556	81%
0410	7	AL	15,545,598		
0410	7	AR	21,995,557	18,676,574	85%
0410	7	GA	43,598,294	43,207,189	99%
0410	7	KY	34,178,726		88%
0410	7	LA	31,378,360	30,978,788	99%
0410	7	МО	88,285,869	38,711,463	44%
0410	7	MS	28,638,061	27,624,021	96%
0410	7	OK	30,611,276	20,592,318	67%
0410	7	TN	41,408,373	34,915,730	84%
0410	7	TX	105,847,963	82,767,283	78%
0410	7	Restricted	131,674,714	118,984,440	90%
0410 Total			573,162,791	461,802,166	
0411	7	AL	16,049,471	15,798,843	98%
0411	7	AR	22,053,471	18,806,657	85%
0411	7	GA	44,252,752	43,805,885	99%
0411	7	KY	38,154,600	32,192,475	84%
0411	7	LA	33,925,942	33,050,163	97%
0411	7	MO	87,279,767	39,456,386	_45%
0411	7	MS	29,787,643	28,689,953	96%
0411	7	OK	30,186,351	20,348,323	67%
0411	7	TN	41,159,373	34,242,583	83%
0411	7	TX	100,044,514	80,869,776	81%
0411	7	Restricted	123,779,399	110,191,702	89%
0411 Total			566,673,283	457,452,746	81%
0412	7	AL	17,810,050	17,594,349	99%
0412	7	AR	22,635,294	19,116,478	84%
0412	7	GA	49,493,201	49,124,702	99%
0412	. 7	KY	40,190,526	32,140,458	80%
0412	7	LA	37,659,930	35,760,308	95%
0412	7	МО	87,457,022	41,358,576	47%
0412	7	MS	33,103,511	30,221,069	91%
0412	7	ÖК	31,029,735	16,710,279	54%
0412	7	TN	43,772,945	35,622,341	81%
0412	7	TX	101,233,438	77,227,771	76%

# Southeast Order Producer Milk by State - January 2004 to October 2005 Data Prepared at the Request of Dairy Farmers of America Regarding Proposal 5 for the Southeast Order (FO7)

YYMM	Pool Order No.	State 1/	Total Producer Milk	Producer Milk Delivered to Pool Distributing Plants	% Delivered
0412	7	Restricted	100,921,323	99,654,210	99%
0412 Tota	Ī		565,306,975	454,530,541	
0501	7	AL	18,679,589	18,574,772	
0501	7	AR	24,069,115	19,816,269	82%
0501	7	GA	53,449,323	52,897,521	99%
0501	7	KY	41,720,896	33,151,544	
0501	7	LA	40,982,515	39,520,131	
0501	7	МО	91,633,135	42,222,799	46%
0501	7	MS	35,496,285	33,581,312	95%
0501	7	ок	36,792,814	21,458,048	58%
0501	7	TN	46,030,537	39,579,232	86%
0501	7	TX	120,575,422	82,969,083	69%
0501	7	Restricted	146,571,750	96,760,480	
0501 Tota			656,001,381	480,531,191	73%
0502	7	AL	17,844,173	17,295,715	100
0502	7	AR	22,172,190		85%
0502	7	GA	49,974,145		
0502	7	KY	38,706,969		
0502	7	LA	38,731,605		
	7 -	МО	81,934,123		
0502	7	MS	33,604,187	29,571,376	L
0502	7			15,575,573	
0502		OK	29,740,797		
0502	7	TN	42,338,963	65,847,582	
0502	7	TX	110,121,531	87,646,822	
0502	7	Restricted	136,680,851		
0502 Tota			601,849,534		
0503	7	AL	20,462,572	18,254,105	
0503	7	AR	25,490,178		
0503	7	GA	56,815,155		
0503	7	KY	43,563,482		
0503	7	LA	44,771,960		
0503	7	МО	95,810,395	43,275,010	
0503	7	MS	39,034,347	33,111,461	
0503	7	ОК	24,335,806		
0503	7	TN	47,570,025		
0503	7	TX	119,144,551	70,165,374	
0503	7	Restricted	161,516,986		
0503 Tota	d		678,515,457		
0504	7	AL	19,880,105		
0504	7	AR	25,783,165		
0504	7	GA	57,460,866	55,003,024	
0504	7	KY	43,507,553		
0504	7	LA	43,547,476		
0504	7	МО	100,711,046		
0504	7	MS	38,064,138	31,864,404	
0504	7	ОК	20,347,968	11,007,047	54%
0504	7	TN	47,418,268		78%
0504	7	TX	127,662,168		
0504	7	Restricted	167,345,207	<u> </u>	

# Southeast Order Producer Milk by State - January 2004 to October 2005 Data Prepared at the Request of Dairy Farmers of America Regarding Proposal 5 for the Southeast Order (FO7)

YYMM	Pool Order No.	State 1/	Total Producer Milk	Producer Milk Delivered to Pool Distributing Plants	% Delivered
0504 Total		<b>—</b>	691,727,960	421,385,529	61%
0505	7	AL	19,586,294		
0505	7	AR	26,412,088		
0505	7	GA	56,610,633		
0505	7	KY	44,617,927	35,140,757	79%
0505	7	LA	41,399,824	33,939,995	
0505	7	MO	102,614,100		
	7	MS	37,151,975		
0505	7	OK	21,452,208		
0505 0505	7	TN	47,626,926		
0505		TX	128,089,236		48%
0505	7	Restricted	198,024,177		34%
0505 Total		Restricted	723,585,388		57%
	7	AL	17,385,733	L	
0506		AR	23,890,877		
0506	7		50,167,905	1	94%
0506	7	GA			
0506	7	KS	17,959,101	33,138,622	83%
0506	7	KY	40,145,297	· · · · · · · · · · · · · · · · · · ·	
0506	7	LA	35,517,610	40,697,451	43%
0506	7	MO	93,806, <b>7</b> 41 32,802,384		89%
0506		MS			47%
0506	7	OK TN	29,526,745 44,471,534		83%
0506			118,470,653		59%
0506	7	TX	145,931,754		41%
0506		Restricted			61%
0506 Total			650,076,334		
0507	7	AL	15,670,572	19,484,775	
0507	7	AR	22,435,451	40,694,197	93%
0507	7	GA	43,939,559	1	
0507	7	KY	40,097,496		84%
0507	7	LA	32,550,992	37,659,205	
0507		MO	88,798,261		
0507	7	MS	29,853,408		
0507	7	OK	29,821,429		_
0507	7	TN	40,342,688		57%
0507	7	TX	113,775,297		
0507	7	Restricted	131,022,340		
0507 Total			588,307,493		
0508	7	AL	13,605,893		94%
0508	7	AR	20,724,106		
0508	7	GA	51,267,202		
0508	7	KY	39,828,258		
0508	7	LA	26,533,065		
0508	7	MO	84,383,858		
0508	7	MS	25,571,301		95%
0508	7	ОК	34,393,096	***************************************	
0508	7	TN	34,721,056	***************************************	
0508	7	TX	124,189,050		69%
0508	7	Restricted	153,690,186	106,979,544	70%

# Southeast Order Producer Milk by State - January 2004 to October 2005 Data Prepared at the Request of Dairy Farmers of America Regarding Proposal 5 for the Southeast Order (F07)

YYMM	Pool Order No.	State 1/	Total Producer Milk	Producer Milk Delivered to Pool Distributing Plants	% Delivered
0508 Tota			608,907,071	441,185,929	72%
0509	7	AL	12,440,940	12,440,940	100%
0509	7	AR	18,623,172	16,282,760	
0509	7	FL	1,203,692	1,203,692	100%
0509	7	GA	47,618,806	46,023,901	97%
0509	7	KY	35,148,907	30,221,710	
0509	7	LA	25,601,258	18,863,717	74%
0509	7	МО	78,546,356	37,406,967	48%
0509	7	MS	22,901,602	21,094,774	
0509	7	OK	32,901,777	21,285,233	
0509	7	TN	33,237,622	30,207,150	
0509	7	TX	107,450,299	74,810,160	70%
0509	7	Restricted	153,519,984	108,101,254	70%
0509 Tota	l		569,194,415	417,942,258	
0510	7	AL	13,139,996	13,139,996	100%
0510	7	AR	19,266,813	17,318,183	90%
0510	7	GA	45,997,173	45,605,691	99%
0510	7	KY	37,541,906	30,521,536	
0510	7	LA	28,497,039	20,616,809	
0510	7	МО	85,016,349	41,498,687	49%
0510	7	MŞ	25,398,621	23,702,890	93%
0510	7	OK	23,510,554	15,559,895	66%
0510	7	TN	35,717,467	32,908,706	92%
0510	7	TX	104,565,916	82,041,362	78%
0510	7	Restricted	153,907,265	109,436,836	71%
0510 Tota			572,559,099	432,350,591	76%

1/State data is restricted when fewer there are fewer than three handlers. The following states have pooled milk, but were at some point restricted: AR, AZ, CA, CO, FL, IN, KS, MD, MI, NC, NE, NM, OH, PA, SC, VA and WI.

### <u>Total Federal Order 7 Producer Milk Diverted Out of the Marketins Area</u> <u>January 2004 - October 2005</u>

Data Prepared at the Request of Dairy Farmers of America Regarding Proposal 5 for the Southeast Order (FO7)

YYMM	Producer Milk Diverted 1/
0401	91,664,136
0402	108,611,992
0403	96,508,594
0404	96,579,665
0405	81,722,275
0406	133,784,056
0407	40,085,465
0408	68,001,997
0409	50,279,505
0410	52,025,083
0411	49,068,761
0412	37,621,160
0501	103,456,941
0502	116,147,581
0503	127,687,065
0504	134,927,583
0505	154,013,381
0506	106,089,724
0507	67,303,121
0508	74,940,031
0509	71,490,819
0510	59,574,980

<sup>1/</sup> Southeast Order (FO 7) producer milk diverted to plants located outside the marketing area of FO 7.

Date 1.10.06 Exhibit # 13 a

Case 1.5 Dept. of Agriculture

Deponent

Reporter Danviel Carpenter CRS File # Poll 6

Court Reporting Services, Inc.

888.430.1521 FAX 502.899.7876

#### Producer Milk Delivered to FO 7 Pool Distributing Plants by Day - Jan.'04 to Oct.'05

Data Prepared at the Request of Dairy Farmers of America Regarding

Proposal 5 for the Southeast Order (FO7)

Day	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04
01	11,871,304	14,488,568	14,229,099	14,785,279	11,907,157	12,899,361
02	12,837,194	14,446,077	14,453,726	14,208,823	11,438,593	13,756,417
03	13,061,303	15,196,358	14,128,845	12,298,924	13,773,751	13,736,077
04	13,472,069	15,422,102	15,519,429	12,611,801	12,855,291	14,008,403
05	14,819,577	15,818,932	14,906,737	13,483,733	14,039,987	11,831,339
06	15,154,334	14,776,010	12,887,731	14,143,425	14,571,079	11,708,744
07	14,829,120	13,177,549	13,661,636	14,020,377	13,780,934	13,540,219
08	15,943,072	12,309,126	14,239,480	15,060,526	12,756,352	13,434,060
09	15,587,816	15,067,187	14,337,003	13,708,950	12,483,373	12,336,279
10	15,344,447	14,165,543	14,748,438	12,629,832	14,181,539	14,268,658
11	13,676,362	15,729,869	14,664,474	12,091,509	14,073,244	14,782,123
12	15,510,896	15,179,654	13,646,194	13,805,410	14,289,420	12,247,230
13	15,926,013	14,164,579	12,781,491	13,813,949	14,196,458	11,752,046
14	16,095,265	13,049,652	13,096,067	14,638,828	13,545,748	12,996,975
15	16,125,829	11,968,698	14,321,918	14,505,141	11,725,950	13,064,472
16	16,877,649	15,595,240	14,763,618	13,579,493	11,544,017	13,059,381
17	13,795,167	14,939,854	14,699,239	12,551,297	13,907,502	13,375,282
18	13,858,109	13,937,267	15,170,706	12,761,371	13,660,487	13,667,463
19	15,060,235	14,218,968	14,085,413	14,564,349	13,509,203	12,152,459
20	14,278,483	14,143,650	12,662,377	13,575,521	14,189,511	11,141,658
21	14,302,367	12,996,389	12,449,174	15,030,240	13,802,306	13,718,299
22	15,140,523	13,767,512	15,006,876	15,000,863	11,915,573	13,268,860
23	14,376,262	14,758,917	14,557,160	14,511,401	11,333,990	14,154,582
24	13,476,429	13,641,895	14,268,988	13,391,336	12,958,636	13,874,087
25	13,052,496	14,502,402	14,629,177	12,459,821	12,806,036	13,810,364
26	15,399,707	14,003,844	14,301,459	14,642,656	12,872,917	11,834,465
27	14,464,935	13,594,357	13,893,644	14,613,944	13,019,560	11,710,025
28	14,538,484	12,572,115	12,948,202	14,553,119	12,279,810	13,495,134
29	14,510,860	12,560,191	14,997,939	16,190,927	11,953,049	13,497,002
30	14,087,835		14,429,681	14,485,464	11,302,816	13,241,955
31	13,080,798		14,451,267		12,954,139	

Day	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04
01	14,539,172	11,579,999	15,542,788	15,239,593	15,334,995	15,622,802
02	14,262,272	13,836,489	15,239,034	12,852,371	14,531,966	14,939,674
03	11,754,281	14,083,826	14,691,680	11,642,459	15,109,919	14,997,316
04	11,731,115	13,771,804	13,760,209	15,184,439	15,739,212	13,320,284
05	12,858,427	14,703,299	14,137,249	14,780,650	15,813,344	13,182,960
06	13,328,939	15,219,766	14,880,369	15,281,611	13,106,522	14,825,506
07	13,463,976	12,468,011	14,954,112	14,957,892	12,572,205	15,546,182
08	13,422,420	12,331,500	14,421,991	13,734,381	15,606,831	15,875,139
09	12,900,082	14,541,478	15,708,537	12,966,985	14,492,709	16,051,440
10	11,962,665	15,182,179	15,228,482	12,587,386	15,838,315	15,835,396
11	11,530,501	15,033,058	14,219,649	13,906,149	16,795,139	13,158,694
12	13,203,639	16,491,372	14,613,315	14,530,055	16,140,547	12,489,537
13	12,910,086	15,882,440	15,533,924	15,053,825	13,525,946	14,848,993
14	12,836,868	13,815,292	15,133,384	15,371,398	13,045,692	14,809,177
15	14,058,209	11,923,945	14,315,548	15,511,068	15,348,414	15,398,681
16	14,369,188	16,676,199	13,314,773	12,725,761	15,714,508	15,745,564
17	12,138,827	15,561,693	14,998,367	13,372,520	14,994,986	14,298,333
18	12,030,252	15,248,326	12,872,047	15,029,093	16,251,633	12,175,579
19	13,917,254	15,699,115	12,404,497	14,444,701	15,582,881	12,008,585
20	13,108,415	15,262,246	14,727,509	15,359,810	14,731,024	14,232,380
21	12,938,897	12,783,324	14,458,337	15,269,188	13,440,549	15,144,430
22	14,061,917	11,269,241	15,110,263	15,420,468	15,596,560	15,706,168
23	14,025,052	15,437,690	15,698,113	12,974,507	15,049,408	13,871,920
24	12,486,614	14,660,183	15,015,855	12,291,842	14,623,118	10,669,432
25	12,049,723	14,981,452	13,350,740	15,801,241	10,180,735	7,698,432
26	14,375,834	15,102,863	13,280,862	15,067,949	13,798,947	10,655,680
27	13,179,318	14,537,277	14,553,429	14,923,782	13,035,172	13,503,874
28	13,214,513	12,274,034	14,983,541	15,854,686	13,005,883	14,579,401
29	13,642,068	11,804,149	14,953,010	15,417,658	15,078,158	15,647,783
30	13,554,144	14,843,776	15,274,850	12,748,874	14,751,252	15,273,470
31	11,721,606	14,179,990		12,920,990		14,336,813

Date 1.10.06 Exhibit# 13h
Case 1.5 Dept. of Agriculture
Deponent
Reporter Danviel Carpenter CRS File # 8916
Court Reporting Services, Inc.
888.430.1521 FAX 502.899.7976

#### Producer Milk Delivered to FO 7 Pool Distributing Plants by Day - Jan.'04 to Oct.'05

Data Prepared at the Request of Dairy Farmers of America Regarding

Proposal 5 for the Southeast Order (FO7)

Day	Jan-04	Feb-04	Mar-04	Арг-04	May-04	Jun-04
01	12,065,007	15,955,924	14,589,079	14,127,395	13,253,454	14,585,126
02	13,235,331	15,541,706	15,172,032	12,604,141	14,348,248	13,339,381
03	15,470,083	15,232,148	14,972,406	13,336,111	14,801,167	13,003,450
04	15,242,903	14,997,809	15,083,244	13,800,497	14,472,065	12,119,887
05	16,122,259	13,606,167	13,043,485	14,987,422	15,566,966	11,948,506
06	15,578,230	12,647,206	13,421,021	15,289,283	14,032,289	13,276,589
07	15,853,702	16,140,263	14,438,685	15,224,109	13,137,325	12,713,419
08	14,093,430	14,042,890	14,867,982	14,204,770	12,422,111	13,544,738
09	13,213,291	15,336,608	14,470,653	12,680,944	14,345,011	14,095,723
10	15,360,211	15,818,712	14,668,625	13,490,408	14,324,149	14,251,646
11	15,283,652	16,149,651	14,276,667	14,510,627	14,252,889	12,243,409
12	16,606,740	13,473,451	12,658,661	14,221,760	14,099,754	12,304,142
13	17,238,464	12,225,020	12,690,048	14,486,145	14,157,821	13,156,293
14	16,168,252	15,754,499	14,682,258	15,097,211	12,279,873	13,223,260
15	12,411,119	15,380,370	14,346,666	14,086,466	11,898,278	12,368,808
16	13,112,545	15,692,733	15,612,406	13,093,599	14,706,294	15,821,633
17	15,058,941	15,313,449	14,301,648	13,241,651	13,324,196	13,801,520
18	14,617,014	14,327,692	13,934,205	15,297,857	14,328,758	12,310,317
19	14,854,584	12,652,886	12,896,392	14,903,193	14,102,318	13,187,262
20	16,189,956	13,320,311	12,775,927	14,794,910	13,745,131	13,543,392
21	15,006,778	15,143,487	15,136,220	14,831,639	12,068,557	13,858,255
22	13,682,365	14,291,238	14,105,697	14,645,889	12,357,516	14,527,369
23	12,674,190	14,945,577	14,527,157	12,201,297	13,147,239	14,139,717
24	15,137,866	14,845,652	13,768,718	12,654,098	13,126,142	13,429,192
25	15,297,542	14,020,811	13,235,710	14,968,462	13,183,961	12,359,776
26	16,039,706	12,696,817	12,584,039	13,803,627	13,111,892	12,092,890
27	16,351,169	12,694,316	12,959,553	14,405,077	12,587,111	12,875,796
28	17,607,172	14,091,061	14,209,116	14,746,750	11,389,377	13,180,889
29	12,917,268		13,946,216	14,440,148	11,700,933	12,994,499
30	13,585,515		14,341,965	12,966,823	12,507,482	13,806,331
31	15,830,950		14,034,975		12,393,790	

Dav	Jul-05	Aug-05	Sep-05	Oct-05
01	14,059,838	14,815,104	14,390,251	13,756,980
02	11.729.190	15.281.961	14,294,296	12,224.653
03	11,169,488	14,750,531	12,731,769	14,927,789
04	13,136,616	15,105,290	12,630,164	15,374,138
05	13,418,333	14,585,271	14,275,440	15,102,683
06	13,725,407	12,575,141	16,153,151	14,829,944
07	13,910,828	12,253,586	15,852,339	16,060,673
08	13,871,327	14,371,034	16,507,700	11,712,031
09	11,533,332	15,228,793	16,502,764	12,488,609
10	11,200,788	14,119,115	12,502,292	15,023,437
11	13,171,179	15,873,030	12,013,001	14,844,180
12	13,758,042	15,123,552	15,049,805	15,268,437
13	13,771,725	12,517,738	15,436,378	15,100,130
14	14,197,291	13,117,729	15,575,619	14,604,280
15	13,670,038	14,176,511	13,899,452	11,529,867
16	12,565,691	15,534,932	14,161,851	12,464,061
17	12,261,043	16,681,180	11,611,303	14,952,226
18	13,989,388	15,402,827	11,278,245	14,923,078
19	12,858,909	15,337,260	14,375,706	14,686,726
20	13,199,754	12,736,116	14,510,047	14,772,487
21	13,608,428	12,950,776	15,055,524	14,067,138
22	12,599,251	14,468,600	14,422,852	11,479,966
23	12,009,957	15,022,259	13,111,032	11,353,893
24	11,711,344	14,447,208	10,722,362	13,952,701
25	13,160,596	15,531,294	11,796,222	15,272,527
26	12,880,420	15,245,077	13,601,502	15,021,950
27	13,059,768	12,992,392	14,189,995	15,232,494
28	13,336,237	13,002,721	14,084,827	15,325,563
29	15,004,660	13,557,490	14,911,588	11,779,956
30	11,979,700	13,239,974	14,756,804	12,165,858
31	13,064,676	13,997,352		14,305,440

### FO 7 Producer Milk: States Partially In and Out of the Marketing Area-Jan.'04 to Oct.'05

Data Prepared at the Request of Dairy Farmers of America Regarding Proposal 5 for the Southeast Order (FO7)

	Pool Order			Out of Area Producer
WMM	No.	State	In-Area Producer Milk	Milk
0401		KY	31,683,435	8,232,36
0402		ΚY	30,161,226	7,373,288
0403		KY	33,857,499	8,959,809
0404	7		31,334,767	8,229,159
0405		KY	31,781,780	7,863,608
0406		KY	28,440,260	8,022,553
0407		KY	28,294,783	8,068,166
0408	7		27,463,963	7,133,438
0409	7		25,425,304	6,231,284
0410	7	KY	27,268,909	6,909,817
0411	7	KY	28,810,063	9,344,537
0412	7	KY	30,483,215	9,707,311
0501	7	KY	31,260,072	10,460,824
0502	7	KY	29,011,278	9,695,691
0503	7		32,794,960	10,768,522
0504	7	KY	32,498,650	11,008,903
0505		KY	33,264,158	11,353,769
0506		KY	30,128,892	10,016,405
0507		KY	28,493,407	11,604,089
0508		KY	27,806,940	12,021,318
0509		ΚΥ	26,639,649	8,509,258
0510		KY	27,420,872	10,121,034
0401		МО	95,065,466	8,261,042
0402		МО	89,521,277	7,916,880
0403		MQ	95,923,601	8,800,880
0404		МО	72,460,239	
0405		MO	93,850,947	8,279,255
0406		MO	85,951,196	
0407		MO	81,823,328	6,297,047
0408		MO	79,853,613	
0409		MO	76,499,785	6,478,327
0410		MO	81,178,536	
0410		MO	80,022,355	7,167,655
0411	111.100	MO	79,113,998	8,343,024
0501		MO	84,040,039	
0502		MO	76,262,924	5,671,199
		MO	88,949,445	6,860,950
0503		MO	93,179,635	7,531,411
0504			95,179,635	6,389,444
0505		MO		
0506		MO	87,992,193	5,814,548
0507		MO	83,444,202	5,354,059
0508		MO	79,789,968	4,593,890 5,043,187
0509		MO	73,504,169	5,042,187
0510		MO	80,434,795	4,581,554
0401		TN	46,700,894	3,950,366
0402		TN	44,123,297	3,813,884
0403		TN	48,735,071	4,425,812
0404	7	TN	45,393,254	4,246,690

Date 1.10.06 Exhibit # 13:

Case US Dept. of Agriculture
Deponent
Reporter Danviel Carpenter CRS File # 8916

Court Reporting Services, Inc.
888.430.1521 FAX 502.899.7976

#### FO 7 Producer Milk: States Partially In and Out of the Marketing Area-Jan.'04 to Oct.'05

	Pool Order			Out of Area Producer
YYMM	No.	State	In-Area Producer Milk	Milk
0405	7	TN	46,527,398	4,581,629
0406	7	TN	41,293,349	4,106,156
0407	7	TN	39,547,560	3,201,102
0408	7	TN	37,843,678	4,119,978
0409	7	TN	35,089,444	3,830,179
0410	7	TN	37,494,344	3,914,029
0411	7	TN	37,416,209	3,743,164
0412	7	TN	39,740,179	4,032,766
0501	7	TN	41,952,330	4,078,207
0502	7	TN	38,513,575	3,825,388
0503	7	TN	43,194,851	4,375,174
0504	7	TN	43,142,740	4,275,528
0505	7	TN	43,200,943	4,425,983
0506	7	TN	40,122,119	
0507	7	TN	36,141,471	4,201,217
0508	7	TN	32,956,268	1,764,788
0509	7	TN	31,933,343	1,304,279
0510	7	TN	33,660,113	2,057,354

<sup>1/</sup> Georgia and Florida Restricted Due To Less Than 3 Handlers In Counties Outside F07

#### **Diversion City to Nearest FO 5 or 7 Pool Distributing Plant**

		Location				Distance	Location
State	Diversion City 1/	r	Nearest Pool Plant 2/	City	State	(miles)	Adjustment
ΑŽ	Tempe	\$2.35	Hiland Dairy Co.	Fort Smith	AR	1,142.78	
CA	Tulare	\$1.60	Hiland Dairy Co.	Fort Smith	AR	1,588.97	\$2.80
co	Denver	\$2.55	Hiland Dairy Co.	Springfield	мо	763.50	\$2.20
co	Fort Morgan	\$2.35	Hiland Dairy Co.	Springfield	МО	729.58	\$2.20
FL	Lakeland	\$4.00	Pet Dairies	Baxley	GA	286.51	\$3.45
FL	Miami	\$4.30	Pet Dairies	Baxley	GA	457.60	\$3.45
FL	Orlando	\$4.00	Pet Dairies	Baxley	GA	253.33	\$3.45
IL	Huntley	\$1.80	Ideal American Dairy	Evansville	IN	338.92	\$2.20
IL	O Fallon	\$2.00	Ideal American Dairy	Evansville	IN	149.88	\$2.20
IL.	Stockton	\$1.75	Ideal American Dairy	Evansville	IN	420.79	\$2.20
IN	Fair Oaks	\$1.80	Hoosier Dairy, Inc.	Holland	IN	226.04	\$2.20
IN	Goshen	\$1.80	Dean Foods Co.	Louisville	KY	267.57	\$2.20
IN	Huntington	\$1.80	Dean Foods Co.	Louisville	KY	217.26	\$2.20
IN	INpolis	\$2.00	Dean Foods Co.	Louisville	KY	117.83	\$2.20
IN	Middlebury	\$1.80	Dean Foods Co.	Louisville	KY	289.03	\$2.20
IN	Richmond	\$2.00	Dean Foods Co.	Louisville	KY	142.92	\$2.20
IN	Rochester	\$1.80	Dean Foods Co.	Louisville	KY	217.00	\$2.20
IA	Cedar Rapids	\$1.80	Hiland Dairy Co.	Springfield	МО	432.09	\$2.20
IA	Des Moines	\$1.80	Hiland Dairy Co.	Springfield	МО	339.23	\$2.20
IA	Kalona	\$1.80	Hiland Dairy Co.	Springfield	МО	402.03	\$2.20
KS	Alma	\$2.00	Hiland Dairy Co.	Springfield	МО	264.36	\$2.20
KS	AR City	\$2.20	Hiland Dairy Co.	Springfield	МО	221.90	\$2.20
KS	Hutchinson	\$2.20	Hiland Dairy Co.	Springfield	МО	322.16	
KS	Sabetha	\$2.00	Hiland Dairy Co.	Springfield	МО	278.92	\$2.20
MD	Hancock	\$2.80	Westover Dairy	Lynchburg	VA	210.11	\$2.80
MD	Laurel	\$3.00	Westover Dairy	Lynchburg	VA	196.20	144
МІ	Adrian	\$1.80	Dean Foods Co.	Louisville	KY	329.20	
MI	Allendale	\$1.80	Dean Foods Co.	Louisville	KY	379.39	
МІ	Detroit	\$1.80	Winchester Farms Dairy	Winchester	KY	358.84	\$2.20
MI	Evart	\$1.80	Dean Foods Co.	Louisville	KY	455.91	\$2.20
MI	Holland	\$1.80	Dean Foods Co.	Louisville	KY	347.69	
MN	Melrose	\$1.70	Hiland Dairy Co.	Springfield	МО	678.90	
MN	Winthrop	\$1.70	Hiland Dairy Co.	Springfield	МО	631.77	\$2.20
MN	Zumbrota	\$1.70	Hiland Dairy Co.	Springfield	МО	572.14	
МО	Hazelwood	\$2.00	Ideal American Dairy	Evansville	IN	179.22	\$2.20
МО	KS City	\$1.80	Hiland Dairy Co.	Springfield	МО	164.58	
МО	St. Louis	\$2.00_	Ideal American Dairy	Evansville	IN	166.17	\$2.20
NE	Lincoln	\$1.85	Hiland Dairy Co.	Springfield	МО	361.99	
NE	Omaha	\$1.85	Hiland Dairy Co.	Springfield	МО	353.11	\$2.20
NE	Ravenna	\$1.80	Hiland Dairy Co.	Springfield	МО	487.94	\$2.20
NV	Las Vegas	\$2.00	Hiland Dairy Co.	Fort Smith	AR	1,294.49	
NM	Albuquerque	\$2.35	Hiland Dairy Co.	Fort Smith	AR	723.27	\$2.80
NM	Clovis	\$2.10	Hiland Dairy Co.	Fort Smith	AR	540.96	
NM	Dexter	\$2.10	Hiland Dairy Co.	Fort Smith	AR	665.34	
NM_	Lovington	\$2.10	Foremost Dairies	Shreveport	LA	594.61	\$3.10
NM	Portales	\$2.10	Hiland Dairy Co.	Fort Smith	AR	558.68	
NM	Roswell	\$2.10	Hiland Dairy Co.	Fort Smith	AR	650.83	\$2.80

#### **Diversion City to Nearest FO 5 or 7 Pool Distributing Plant**

State	Diversion City 1/	Location Adjustment	Nearest Pool Plant 2/	City	State	Distance (miles)	Location Adjustment
NM	Tucumcari	\$2.35	Hiland Dairy Co.	Fort Smith	AR	549.21	\$2.80
NY	Batavia	\$2.20	Westover Dairy	Lynchburg	VA	534.46	
NY	Waverly	\$2.50	Westover Dairy	Lynchburg	VA	419.35	\$2.80
OH	Akron	\$2.00	Winchester Farms Dairy	Winchester	KY	306.59	\$2.20
OH OH	Brewster	\$2.00	Winchester Farms Dairy	Winchester	KY	301.27	\$2.20
OH	Cleveland	\$2.00	Winchester Farms Dairy	Winchester	KY	323.21	\$2.20
OH	Defiance	\$1.80	Dean Foods Co.	Louisville	KY	273.29	
OH	Fremont	\$2.00	Winchester Farms Dairy	Winchester	KY	303.75	
OH	Minerva	\$2.00	Winchester Farms Dairy	Winchester	KY	327.43	\$2.20
OH OH	Newark	\$2.00	Winchester Farms Dairy	Winchester	KY	219.13	\$2.20
OH	Springdale	\$2.20	Winchester Farms Dairy	Winchester	KY	98.80	
OH	Springdale	\$2.00	Winchester Farms Dairy	Winchester	KY	157.06	\$2.20
OK OK	Broken Arrow	\$2.60	Hiland Dairy Co.	Fort Smith	AR	104.41	\$2.80
OK OK	Norman	\$2.60	Hiland Dairy Co.	Fort Smith	AR	187.26	
OK OK	OK City	\$2.60	Hiland Dairy Co.	Fort Smith	AR	181.87	\$2.80
OK OK	Tulsa	\$2.60	Hiland Dairy Co.	Fayetteville	AR	112.58	
PA	Carlisle	\$2.80	Westover Dairy	Lynchburg	VA	262.55	\$2.80
PA	Hershey	\$2.80	Westover Dairy	Lynchburg	VA	276.85	\$2.80
PA	Middlebury	\$2.50	Westover Dairy	Lynchburg	VA	406.94	\$2.80
PA	New Wilmington	\$2.10	Valley Rich Dairy	Roanoke	VA	365.33	
PA	Sharpsville	\$2.10	Winchester Farms Dairy	Winchester	KY	369.17	\$2.20
SD	Lake Norden	\$1.70	Hiland Dairy Co.	Springfield	MO	622.53	\$2.20
TX	Amarillo	\$1.70	Hiland Dairy Co.	Fort Smith	AR	438.28	\$2.80
TX	Austin	\$3.30	Foremost Dairies	Shreveport	LA	303.94	\$3.10
TX	Brenham	\$3.30	Borden Milk Products	Lafayette	LA	285.33	\$3.60
TX	Como	\$3.00	Foremost Dairies	Shreveport	LA	114.97	\$3.10
TX	Conroe	\$3.60	Borden Milk Products	Lafayette	LA	250.41	\$3.60
TX	Dallas	\$3.00	Foremost Dairies	Shreveport	LA	180.14	\$3.10
TX	Fort Worth	\$3.00	Foremost Dairies	Shreveport	LA	211.96	\$3.10
TX	Garland	\$3.00	Foremost Dairies	Shreveport	LA	177.35	\$3.10
TX	Houston	\$3.60	Borden Milk Products	Lafayette	LA	213.68	\$3.60
TX	Lubbock	\$2.40	Hiland Dairy Co.	Fort Smith	AR	519.92	\$2.80
TX	San Antonio	\$3.45	Foremost Dairies	Shreveport	LA	385.73	\$3.10
TX	Stephenville	\$3.43	Foremost Dairies	Shreveport	LA	278.91	\$3.10
TX	Sulphur Springs	\$3.00	Foremost Dairies	Shreveport	LA	126.06	\$3.10
TX TX		\$3.00	Foremost Dairies	Shreveport	LA	90.22	\$3.10
	Tyler Waco		Foremost Dairies	Shreveport	LA	227.86	\$3.10
TX		\$3.15					\$3.10
TX	Windthorst	\$2.80	Foremost Dairies	Shreveport	LA	310.62 101.17	\$3.10
TX	Winnsboro	\$3.00	Foremost Dairies	Shreveport	LA	1,264.91	\$2.20
UT UT	Layton Smithfield	\$1.90 \$1.00	Hiland Dairy Co.	Springfield Springfield	MO MO	1,289.10	\$2.20
	Alto	\$1.90	Hiland Dairy Co.	Springfield	IN	458.11	\$2.20
WI	Auburndale	\$1.75	Hoosier Dairy, Inc.	Holland Evansville	IN		
WI		\$1.70 \$1.75	Ideal American Dairy	<del></del>	IN IN	562.60	\$2.20
WI	Belgium	\$1.75	Hoosier Dairy, Inc.	Holland	IN IN	419.24	\$2.20
WI	Brownsville	\$1.75	Hoosier Dairy, Inc.	Holland		439.46	\$2.20
WI	Chaseburg	\$1.75	Ideal American Dairy	Evansville	IN	546.05	\$2.20
<u>W</u> I	Denmark	\$1.75	Hoosier Dairy, Inc.	Holland	IN	483.63	<u>\$2.2</u> 0

#### **Diversion City to Nearest FO 5 or 7 Pool Distributing Plant**

State	Diversion City 1/	Location Adjustment	Nearest Pool Plant 2/	City	State	Distance (miles)	Location Adjustment
WI	Fond du Lac	\$1.75	Hoosier Dairy, Inc.	Holland	IN	448.56	\$2.20
WI	Greenwood	\$1.70	Ideal American Dairy	Evansville	IN	598.79	\$2.20
WI	Juda	\$1.75	Ideal American Dairy	Evansville	IN	427.59	\$2.20
WI	Kiel	\$1.75	Hoosier Dairy, Inc.	Holland	IN	457.73	\$2.20
WI	Marshfield	\$1.70	Ideal American Dairy	Evansville	IN	572.89	\$2.20
WI	(Milladore	\$1.70	Ideal American Dairy	Evansville	IN	553.251	\$2.20
WI	Mosinee	\$1.70	Ideal American Dairv	Evansville	IN	558.691	\$2.20
WI	Neenah	\$1.75	Hoosier Dairy, Inc.	Holland	IN	481.29	\$2.20
WI	New London	\$1.75	Hoosier Dairy, Inc.	Holland	IN	500.33	\$2.20
WI	Reedsburg/Sauk	\$1.75	Ideal American Dairy	Evansville	IN	491.91	\$2.20
WI	Sparta	\$1.70	Ideal American Dairy	Evansville	IN	544.901	\$2.20
WI	St. Cloud	\$1.75	Hoosier Dairy, Inc.	Holland	IN	458.58	\$2.20
WI	Waupun	\$1.75	Hoosier Dairy, Inc.	(Holland	IN	452.051	\$2.20
WI	Weyauwega	\$1.75	Hoosier Dairy, Inc.	Holland	IN	509.201	\$2.20

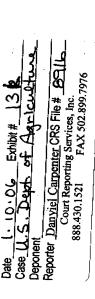
<sup>1/</sup>Southeast Order (FO 7) producer milk was diverted to a plant in these cities at some point between January 2004 and October 2005.

<sup>2/</sup> Nearest pool distributing plant regulated by the Appalachain (FO 5) or Southeast (FO 7) Order.

### F 0 7 Transportation Credit Balancing Fund (TCBF) Actual and Assumed: Jul.'04 to Nov.'05 Data Prepared at the Request of Southern Marketing Agency (SMA) Regarding Proposal 3

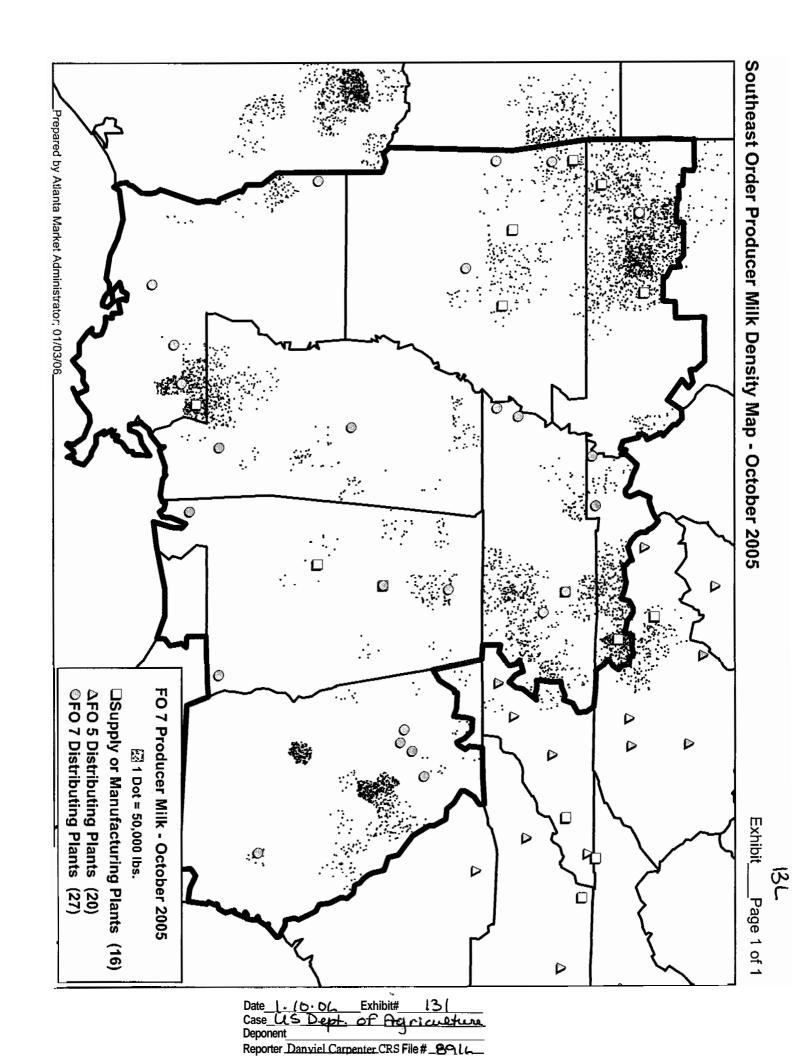
Γ	Total TCBF Pounds 1/		Tota	al TCBF Credits	21	
2004	Actual Audited Va	alues		Estimates Requ	ested by SMA	
2004	Lbs.	.35/mile	.42/mile	.44/mile	.46/mile	.48/mile
July	75,964,838	\$952,765.01	\$1,212,652.96	\$1,286,906.56	\$1,361,160.32	\$1,435,414.01
August	107,334,206	\$1,353,082.85	\$1,736,378.45	\$1,845,891.52	\$1,955,404.71	\$2,064,917.66
September	104,743,041	\$1,284,001.17	\$1,653,668.56	\$1,759,314.91	\$1,864,971.51	\$1,970,628.04
October	93,560,848	\$928,102.16	\$1,219,704.18	\$1,303,019.08	\$1,386,334.03	\$1,469,648.96
November	86,945,236	\$1,000,193.84	\$1,301,253.02	\$1,387,269.89	\$1,473,286.87	\$1,559,303.60
December	63,243,496	\$596,484.62	\$788,376.51	\$843,202.74	\$898,028.94	\$952,855.25
SUM	531,791,665	\$6,114,629.65	\$7,912,033.68	\$8,425,604.70	\$8,939,186.38	\$9,452,767.52

ĺ	Total TCBF Pounds 1/		Tot	al TCBF Credits	21	
2005	Preliminarily Audite		Estimates Requested by SMA			
2005	Lbs.	.35/mile	.42/mile	.44/mile	.46/mile	.48/mile
July	107,695,929	\$830,703.27	\$1,099,255.39	\$1,175,984.57	\$1,252,713.74	\$1,329,442.92
August	135,705,262	\$1,227,657.03	\$1,621,915.93	\$1,734,561.34	\$1,847,206.74	\$1,959,852.14
September	<b>1</b> 17,812,893	\$999,317.05	\$1,340,109.11	\$1,437,478.27	\$1,534,847.43	\$1,632,216.59
October	127,900,293	\$1,183,152.78	\$1,559,346.42	\$1,666,830.32	\$1,774,314.22	\$1,881,798.11
November	98,083,868	\$963,391.17	\$1,264,141.73	\$1,350,070.47	\$1,435,999.22	\$1,521,927.96
December		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUM	587,198,245	\$5,204,221.30	\$6,884,768.59	\$7,364,924.97	\$7,845,081.35	\$8,325,237.73



<sup>1/</sup> Audited TCBF farm and plant pounds eligible for credit.

<sup>2/</sup> Transportation credits earned, NOT payments from the TCBF. The rate of .35/mile is the current reimbursement rate, while the remaining columns are estimates prepared at various per mile reimbursement rates, as requested by SMA, using audited pounds and identical calculations.



#### UNITED STATES DEPARTMENT OF AGRICULTURE

#### AGRICULTURAL MARKETING SERVICE, DAIRY PROGRAMS

Federal Order No. 7

#### **COMPUTATION OF UNIFORM PRICE**

April 2005

		% UTILIZATION PER CLASS	PRODUCT POUNDS	<u>% SKIM</u> PER CLASS			% BF/ ER CL		BUTTERFAT POUNDS
Producer Milk - Class I		56.55%	391,109,553	57.41%	382,97	2,437	33.04%		8,137,116
Producer Milk - Class II		12.43%	86,015,540	12.06%	80,46	9,513	22.52%		5,546,027
Producer Milk - Class III		14.75%	102,043,568	14.69%	97,99	4,424	16.44%		4,049,144
Producer Milk - Class IV		16.27%	112,559,299	15.84%	105,66	1,933	2	8.00%	6,897,366
Total Producer Receipts		100.00%	691,727,960	100.00%	667,09	8,307	100.00%		24,629,653
			<u>skim</u> Pounds		BFAT POUNDS		LB/CWT PRICE		TOTAL DOLLARS
Class I	Skim Milk		382,972,437	7		\$8.3	5 /	cwt	\$31,978,198.49
	Butterfat				8,137,116	\$1.7	359 /	b	14,125,219.69
	Class I Different	ial at Location							11,666,663.85
Class II	Skim Milk		80,469,51	3		\$7.5	4 /0	cwt	6,067,401.29
	Butterfat				5,546,027	\$1.7	034 /	b	9,447,102.40
Class III	Skim Milk		97,994,42	4		\$8.9	g /d	cwt	8,809,698.73
	Butterfat				4,049,144	\$1.6	964 /1	b	6,868,967.88
Class <b>(V</b>	Skim Milk		105,661,93	3		\$6.9	1 /	cwt	7,301,239.58
	Butterfat			_	6,897,366	\$1.6	964 /1	b _	11,700,691.68
Classified Value			667,098,307	,	24,629,653				\$107,965,183.59
Overage - Class II			4,59	1	0				\$346.16
Overage - Class III			•	1	0				0.09
Overage - Class IV			10,214	-	17.442				30,294.40
Total Overage			14,806	5	17,442				\$30,640.65
Inventory - Class II			935,166	3	85,263				\$4,363.71
Inventory - Class III			259,277		0			_	5,548.53
total Inventory			1,194,443	3	85,263				\$9,912.24
Class I Other Source Fluid			24,825	5	544				\$3,632.06
Location Adjustments									2,208,386.67
1/2 Balance in Producer Settlement Fund									375,013.05
Producer Butterfat at Uniform Butterfat Price								_	(42.386.106.02)
Total Skim Milk and Aggregate Value		667,123,132	·	7 <u>4</u> 630 197	\$10.223998	98	/cwt	\$68,206,662.24	
Producer Settlement Fund Reserve						\$0.0439989	8	/cwt	\$293,527.37
Uniform Sklm Milk <b>Price</b> (Fulton County, GA)						<b>\$10.18</b>	cwt		
Uniform Butterfat Price						\$1.7209	/lb		
Uniform	Price (Fulton Co	unty, GA)	( \$10.18 × .965	+ \$1.720	9 x 3.5)		/cwt		
Estimated Market Wide Utilization in Class I									
Older Demonstrate			F7 000/						

Skim Percentage 57.00% Butterfat Percentage 34.00%

Released: May 10,2005 Sue L. Mosley, Market Administrator

Date 1.10.06 Exhibit # 13m

Case US Dept. of Agriculture

Deponent

Reporter Danviel Camenter CRS File # 8216

Court Reporting Services, Inc.

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