

Producer Milk Delivered to FO 7 Pool Distributing Plants by Day
Oct 04 & Oct. 05
 Source: Exhibit 13 H

Oct-04	
1	15,239,593
2	12,852,371
3	11,642,459
4	15,184,439
5	14,780,650
6	15,281,611
7	14,957,892
8	13,734,381
9	12,966,985
10	12,587,386
11	13,906,149
12	14,530,055
13	15,053,825
14	15,371,398
15	15,511,068
16	12,725,761
17	13,372,520
18	15,029,093
19	14,444,701
20	15,359,810
21	15,269,188
22	15,420,468
23	12,974,507
24	12,291,842
25	15,801,241
26	15,067,949
27	14,923,782
28	15,854,686
29	15,417,658
30	12,748,874
31	12,920,990

Daily Max 15,854,686

31 days @ Max 491,495,266
 Actual Shipments 443,223,332
 Required Diversions 48,271,934
 Diversion % 9.82%

Oct-05	
1	13,756,980
2	12,222,463
3	14,927,789
4	15,374,138
5	15,102,683
6	14,829,944
7	16,060,673
8	11,712,031
9	12,488,609
10	15,023,437
11	14,844,180
12	15,268,437
13	15,100,130
14	14,604,280
15	11,529,867
16	12,464,061
17	14,952,226
18	14,923,078
19	14,686,726
20	14,772,487
21	14,067,138
22	11,479,966
23	11,353,893
24	13,952,701
25	15,272,527
26	15,021,950
27	15,232,494
28	15,325,563
29	11,779,956
30	12,165,858
31	14,305,440

Daily Max 16,060,673

31 days @ Max 497,880,863
 Actual Shipments 434,601,705
 Required Diversions 63,279,158
 Diversion % 12.71%

Seasonal Diversion Percentage

	Class I Utilization	86.0%
FMMO #5	Class I product lbs	Distributing Lbs
Jul-04	380,697,375	442,671,366
Aug-04	398,902,461	463,840,071
Sep-04	403,827,906	469,567,333
Oct-04	393,314,609	457,342,569
Nov-04	401,225,553	466,541,341
Dec-04	407,062,294	473,328,249
	Max Monthly Lbs.	473,328,249
	Min Monthly Lbs.	442,671,366
	Difference	30,656,883
	Diversion %	6.48%

Source: Exhibit 6 Page 7

	Class I Utilization	86.0%
FMMO #7	Class I product lbs	
Jul-04	403,369,941	469,034,815
Aug-04	436,935,783	508,064,864
Sep-04	439,507,450	511,055,174
Oct-04	440,616,514	512,344,784
Nov-04	446,496,505	519,181,983
Dec-04	445,593,062	518,131,467
	Max Monthly Lbs.	519,181,983
	Min Monthly Lbs.	469,034,815
	Difference	50,147,167
	Diversion %	9.66%

Source: Exhibit 11 Page 4

	Class I Utilization	86.0%
FMMO #5	Class I product lbs	
Jul-05	365,351,999	424,827,906
Aug-05	386,349,591	449,243,710
Sep-05	383,935,701	446,436,862
Oct-05	383,380,808	445,791,637
Nov-05	392,079,385	455,906,262
Dec-05		
	Max Monthly Lbs.	455,906,262
	Min Monthly Lbs.	424,827,906
	Difference	31,078,356
	Diversion %	6.82%

Source: Exhibit 6 Page 37

	Class I Utilization	86.0%
FMMO #7	Class I product lbs	
Jul-05	363,020,061	422,116,350
Aug-05	406,022,498	472,119,184
Sep-05	397,642,652	462,375,177
Oct-05	390,959,356	454,603,902
Nov-05	388,326,096	451,541,972
Dec-05		
	Max Monthly Lbs.	472,119,184
	Min Monthly Lbs.	422,116,350
	Difference	50,002,834
	Diversion %	10.59%

Source: Exhibit 12 Page 2

Impact on Transportation Credits with implementation of Proposal #4

FMMO #5	Credit Requested		
	Current	Proposed	% REDUCED
Jul-04	\$ 442,064.57	\$ 358,410.61	18.92%
Aug-04	\$ 763,396.13	\$ 673,495.23	11.78%
Sep-04	\$ 844,675.40	\$ 777,949.98	7.90%
Oct-04	\$ 617,341.61	\$ 557,625.91	9.67%
Nov-04	\$ 621,133.97	\$ 548,907.33	11.63%
Dec-04	\$ 556,701.59	\$ 529,501.81	4.89%
	\$ 3,845,313.27	\$ 3,445,890.87	

FMMO #7	Credit Requested		
	Current	Proposed	% REDUCED
Jul-04	\$ 952,767	\$ 815,434	14.41%
Aug-04	\$ 1,353,083	\$ 952,363	29.62%
Sep-04	\$ 1,284,000	\$ 1,066,507	16.94%
Oct-04	\$ 928,102	\$ 760,490	18.06%
Nov-04	\$ 1,000,194	\$ 799,496	20.07%
Dec-04	\$ 596,484	\$ 476,096	20.18%
	\$ 6,114,630	\$ 4,870,386	

FMMO #5	Credit Requested		
	Current	Proposed	% REDUCED
Jul-05	\$ 463,173.69	\$ 369,491.79	20.23%
Aug-05	\$ 759,457.64	\$ 665,663.36	12.35%
Sep-05	\$ 915,087.20	\$ 781,820.68	14.56%
Oct-05	\$ 688,480.53	\$ 604,941.16	12.13%
Nov-05	\$ 586,710.11	\$ 492,329.34	16.09%
Dec-05			#DIV/0!
	\$ 3,412,909.17	\$ 2,914,246.33	

FMMO #7	Credit Requested		
	Current	Proposed	% REDUCED
Jul-05	\$ 830,703	\$ 522,053	37.16%
Aug-05	\$ 1,227,657	\$ 903,343	26.42%
Sep-05	\$ 999,317	\$ 718,723	28.08%
Oct-05	\$ 1,183,153	\$ 910,766	23.02%
Nov-05	\$ 962,391	\$ 619,415	35.64%
Dec-05			#DIV/0!
	\$ 5,203,221	\$ 3,674,300	

Source: Exhibit 8 Page 10

Source: Exhibit 15A