EXHIBITS PREPARED BY THE MARKET ADMINISTRATOR FEDERAL ORDERS 5, 6 AND 7 AT THE REQUEST OF:

Dairy Cooperative Marketing Association, Inc.

Milk in the Appalachian, Southeast and Florida Areas; Notice of Hearing on Proposed Amendments to Marketing Agreements and Orders

[Docket No. 23-J-0019; AMS-DA-23-0003]

February 28, 2023

<u>Market Administrator</u> Federal Order 5 - Appalachian Marketing Area Federal Order 6 - Florida Marketing Area Federal Order 7 - Southeast Marketing Area

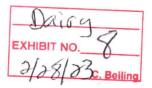


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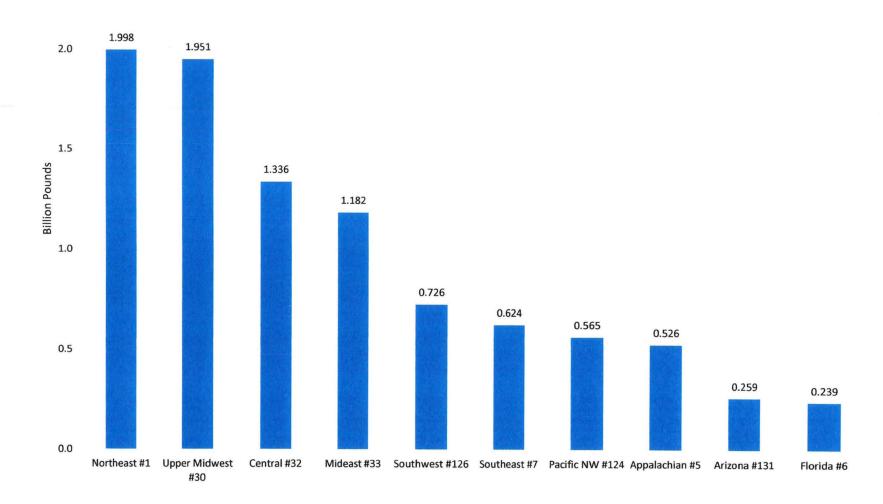
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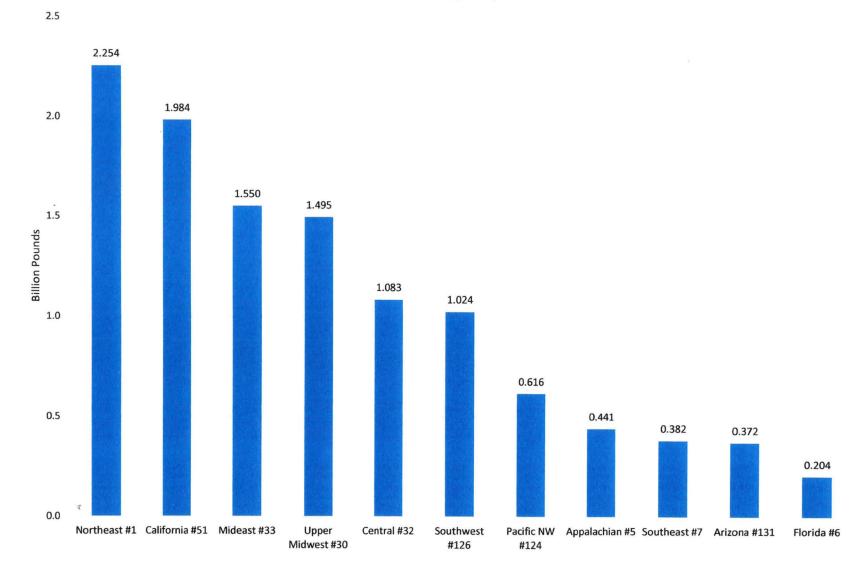
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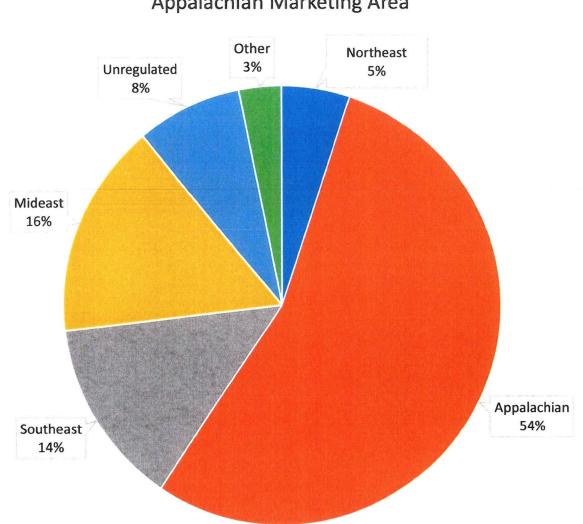


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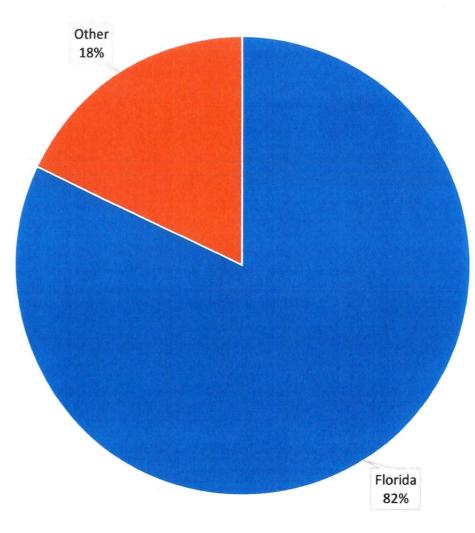
Producer Milk Receipts - 2021 Monthly Average by Order

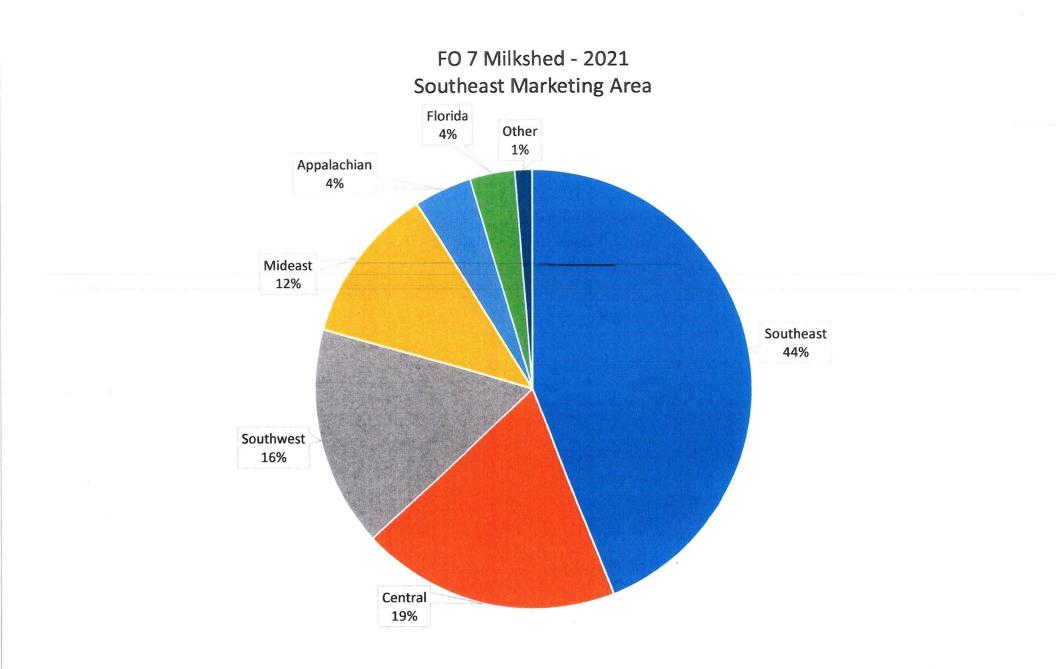


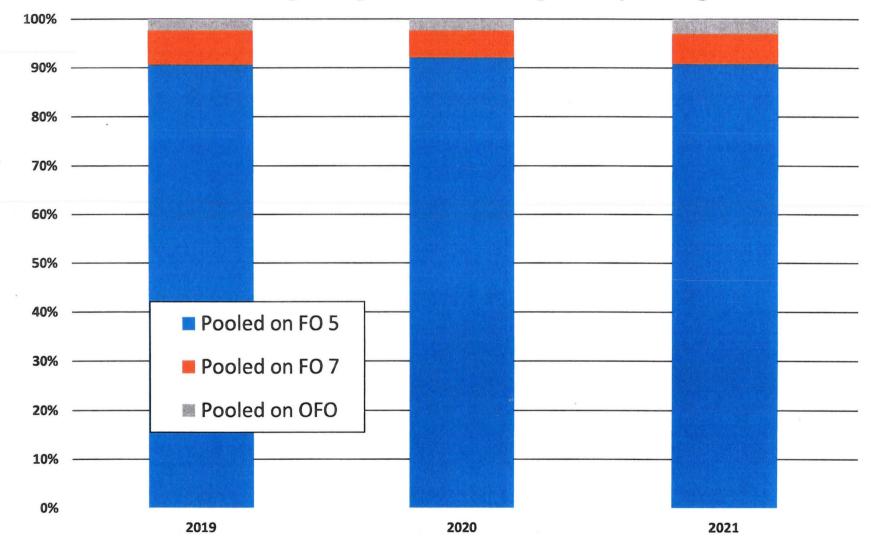


FO 5 Milkshed - 2021 Appalachian Marketing Area

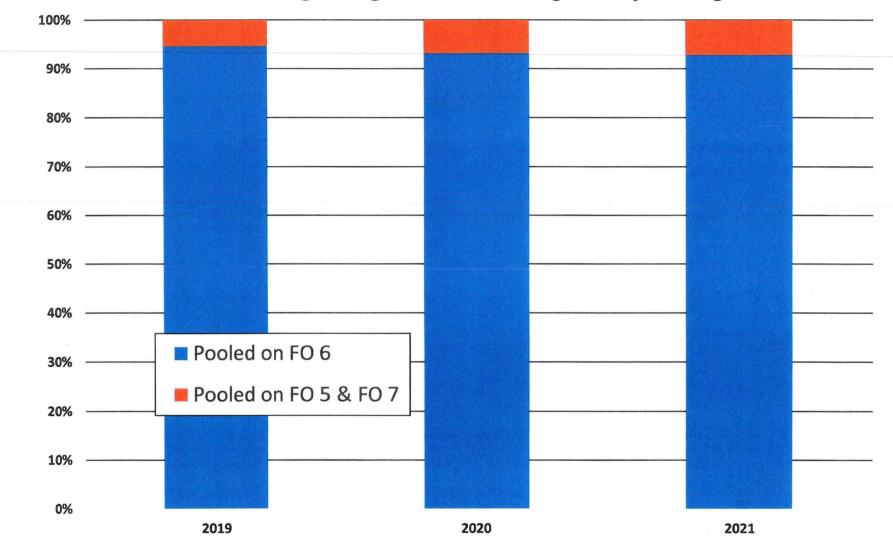
FO 6 Milkshed - 2021 Florida Marketing Area







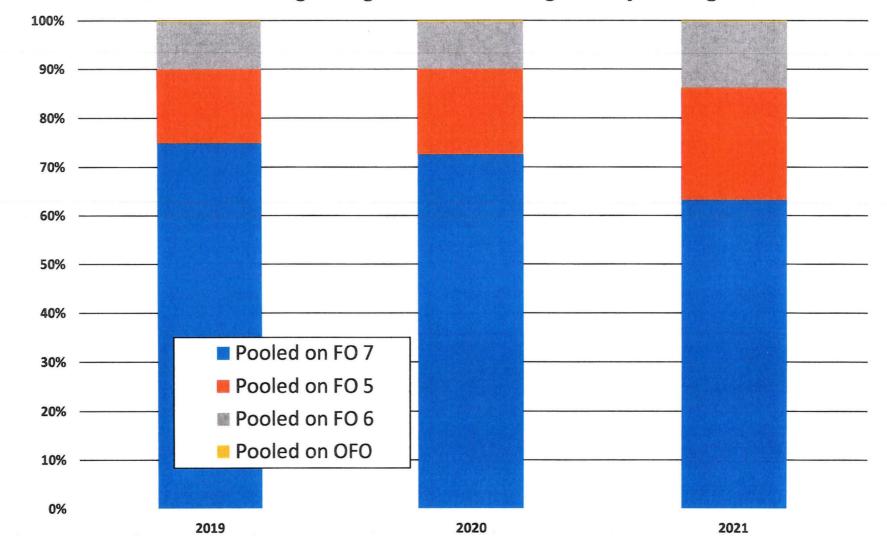
Producer Milk Originating in FO 5 Marketing Area by Pooling Order



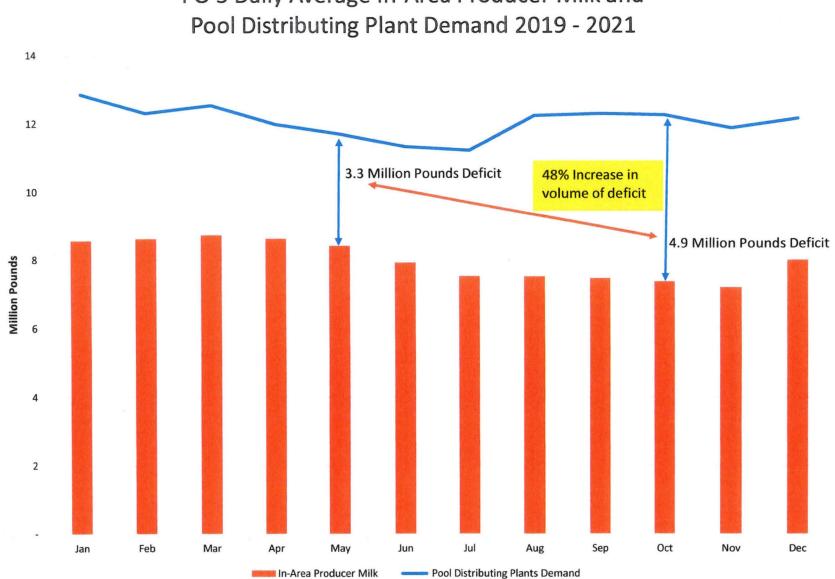
Producer Milk Originating in FO 6 Marketing Area by Pooling Order

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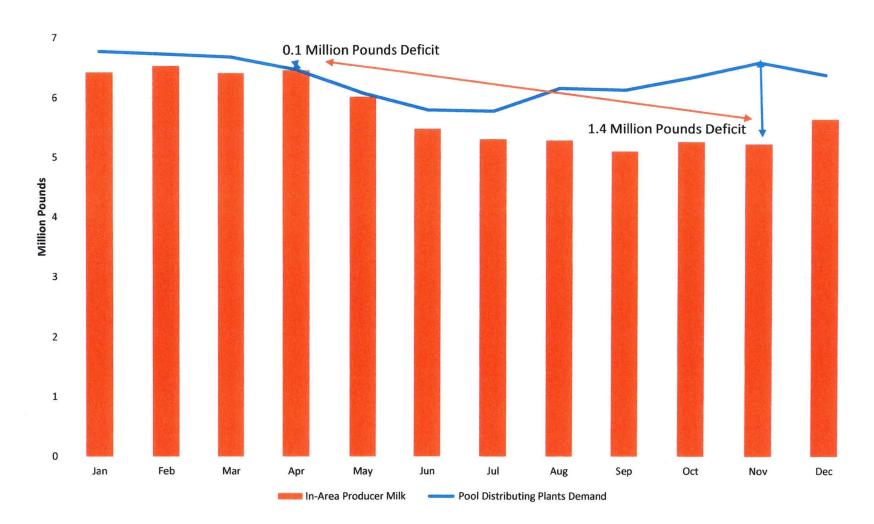


Producer Milk Originating in FO 7 Marketing Area by Pooling Order



FO 5 Daily Average In-Area Producer Milk and

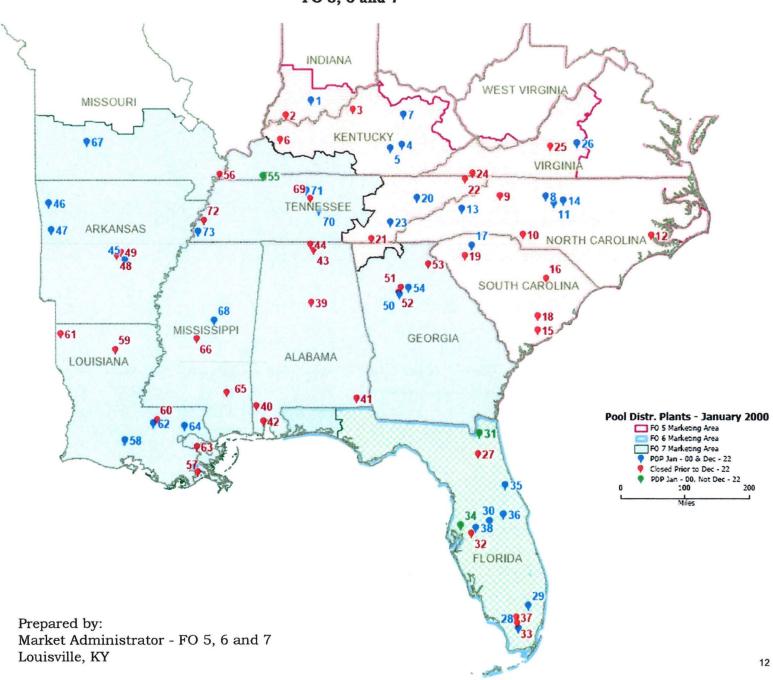
FO 6 Daily Average In-Area Producer Milk and Pool Distributing Plant Demand 2019 - 2021



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FO 7 Daily Average In-Area Producer Milk and Pool Distributing Plant Demand 2019 - 2021 14 12 3.8 Million Pounds Deficit 10 71% increase in volume of deficit Million Pounds 6.5 Million Pounds Deficit 4 2 0 Oct Jan Feb Mar May Jun Jul Apr Aug Sep Nov Dec ----- Pool Distributing Plants Demand In-Area Producer Milk



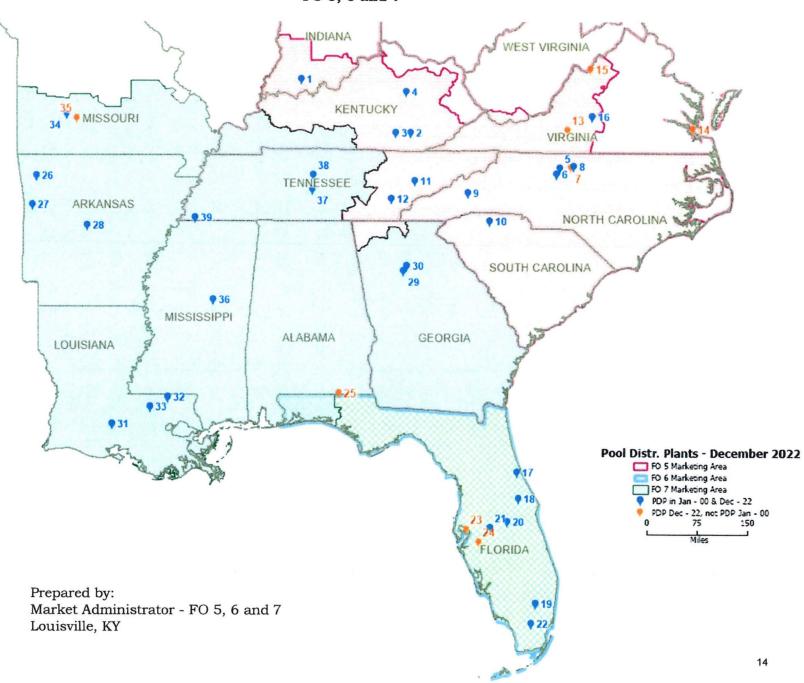
Pool Distributing Plants - January 2000 FO 5, 6 and 7

Pool Distributing Plants - January 2000 Federal Orders 5, 6 and 7

Legend	Plant Name	City	State	FO	Plant Status
1	Hoosier Dairy	Holland	IN	5	PDP in Jan 2000 and Dec 2022
2	Ideal American Dairy	Evansville	IN	5	PDP in Jan 2000, closed before Dec 2022
3	Dean Milk	Louisville	KY	5	PDP in Jan 2000, closed before Dec 2022
4	Flav-O-Rich - London	London	KY	5	PDP in Jan 2000 and Dec 2022
5	Southern Belle Dairy, Inc.	Somerset	KY	5	PDP in Jan 2000 and Dec 2022
6	U. C. Milk Company, Inc.	Madisonville	KY	5	PDP in Jan 2000, closed before Dec 2022
7	Winchester Farms Dairy	Winchester	KY	5	PDP in Jan 2000 and Dec 2022
8	Dairy Fresh WS	Winston-Salem	NC	5	PDP in Jan 2000 and Dec 2022
9	Flav-O-Rich - Wilkesboro	Wilkesboro	NC	5	PDP in Jan 2000, closed before Dec 2022
10	Hunter - Charlotte	Charlotte	NC	5	PDP in Jan 2000, closed before Dec 2022
11	Hunter - High Point	High Point	NC	5	PDP in Jan 2000 and Dec 2022
12	Maola Milk and Ice Cream Co.	New Bern	NC	5	PDP in Jan 2000, closed before Dec 2022
13	Milkco, Inc.	Asheville	NC	5	PDP in Jan 2000 and Dec 2022
14	Superbrand Dairy Products, Inc.	High Point	NC	5	PDP in Jan 2000 and Dec 2022
15	Coburg - Charleston	Charleston	SC	5	PDP in Jan 2000, closed before Dec 2022
16	Flav-O-Rich - Florence	Florence	SC	5	PDP in Jan 2000, closed before Dec 2022
17 18	Land-O-Sun DBA PET - Spartanburg	Spartanburg Charleston	SC SC	5 5	PDP in Jan 2000 and Dec 2022
19	Regis Milk Co. Superbrand Dairy Products, Inc.	Taylors	SC	5	PDP in Jan 2000, closed before Dec 2022 PDP in Jan 2000, closed before Dec 2022
20	Broadacre Dairies	Powell	TN	5	PDP in Jan 2000, closed before Dec 2022 PDP in Jan 2000 and Dec 2022
21	Golden Gallon	Chattanooga	TN	5	PDP in Jan 2000, closed before Dec 2022
22	Land-O-Sun DBA PET- Kingsport	Kingsport	TN	5	PDP in Jan 2000, closed before Dec 2022
23	Mayfield Dairy Farms, Inc.	Athens	TN	5	PDP in Jan 2000 and Dec 2022
24	Flav-O-Rich - Bristol	Bristol	VA	5	PDP in Jan 2000, closed before Dec 2022
25	Valley Rich Dairy	Roanoke	VA	5	PDP in Jan 2000, closed before Dec 2022
26	Westover Dairy	Lynchburg	VA	5	PDP in Jan 2000 and Dec 2022
27	Gustafson's Dairy	Green Cove Springs	FL	6	PDP in Jan 2000, closed before Dec 2022
28	McArthur Dairy	Miami	FL	6	PDP in Jan 2000 and Dec 2022
29	Publix Supermarkets	Deerfield Beach	FL	6	PDP in Jan 2000 and Dec 2022
30	Publix Supermarkets	Lakeland	FL	6	PDP in Jan 2000 and Dec 2022
31	Ryan Foods Company	Jacksonville	FL	6	PDP in Jan 2000, not a PDP in Dec 2022
32	Sunbelt Dairy & Food Company	Plant City	FL	6	PDP in Jan 2000, closed before Dec 2022
33	Superbrand Dairy Products, Inc.	Miami	FL	6	PDP in Jan 2000, closed before Dec 2022
34	Superbrand Dairy Products, Inc.	Plant City	FL	6	PDP in Jan 2000, not a PDP in Dec 2022
35	T.G. Lee Foods, Inc.	Orange City	FL	6	PDP in Jan 2000 and Dec 2022
36	T.G. Lee Foods, Inc.	Orlando	FL	6	PDP in Jan 2000 and Dec 2022
37	Velda Farms, L.P	Miami	FL	6	PDP in Jan 2000, closed before Dec 2022
38	Velda Farms, L.P	Winter Haven	FL	6	PDP in Jan 2000 and Dec 2022
39	Barber Pure Milk Company	Birmingham	AL	7	PDP in Jan 2000, closed before Dec 2022
40	Barber Pure Milk Company	Mobile	AL	7	PDP in Jan 2000, closed before Dec 2022
41	Dairy Fresh Corporation	Cowarts	AL	7	PDP in Jan 2000, closed before Dec 2022
42	Dairy Fresh Corporation	Prichard	AL	7	PDP in Jan 2000, closed before Dec 2022
43	Meadow Gold Dairies, Inc.	Huntsville	AL	7	PDP in Jan 2000, closed before Dec 2022
44	Superbrand Dairy Products, Inc	Montgomery	AL	7	PDP in Jan 2000, closed before Dec 2022
45	Gold Star Dairy, Inc.	Little Rock	AR	7	PDP in Jan 2000 and Dec 2022
46	Hiland Dairy	Fayetteville	AR	7	PDP in Jan 2000 and Dec 2022
47	Hiland Dairy	Fort Smith	AR	7	PDP in Jan 2000 and Dec 2022
48	Turner Holdings, LLC/Gold Star	Little Rock	AR	7	PDP in Jan 2000, closed before Dec 2022
49	Turner Holdings, LLC	Little Rock	AR	7	PDP in Jan 2000, closed before Dec 2022
50	Centennial Farms Dairy	Atlanta	GA	7	PDP in Jan 2000 and Dec 2022
51	Mayfield Dairy Farms, Inc.	Braselton	GA	7	PDP in Jan 2000, closed before Dec 2022
52	New Atlanta Dairies, Inc.	Atlanta	GA	7	PDP in Jan 2000, closed before Dec 2022
53	New Atlanta Dairies, Inc.	Columbus	GA	7	PDP in Jan 2000, closed before Dec 2022
54	Publix Supermarkets, Inc.	Lawrenceville	GA	7	PDP in Jan 2000 and Dec 2022
55	Ryan Foods Company	Murray	KY	7	PDP in Jan 2000, not a PDP in Dec 2022
56	Turner Holdings, LLC	Fulton	KY	7	PDP in Jan 2000, closed before Dec 2022
57	Barbe's Dairy	Westwego	LA	7	PDP in Jan 2000, closed before Dec 2022
58	Borden Milk Products, LLC	Lafayette	LA	7	PDP in Jan 2000 and Dec 2022
59	Borden Milk Products, LLC	Monroe	LA	7	PDP in Jan 2000, closed before Dec 2022
60	Dairy Fresh Corporation	Baker	LA	7	PDP in Jan 2000, closed before Dec 2022
61	Foremost Dairy, Inc	Shreveport	LA	7	PDP in Jan 2000, closed before Dec 2022
62	Kleinpeter Dairy Farms	Baton Rouge	LA	7	PDP in Jan 2000 and Dec 2022
63	Southern Foods Group, LP	New Orleans	LA	7	PDP in Jan 2000, closed before Dec 2022
64	Superbrand Dairy Products, Inc	Hammond	LA	7	PDP in Jan 2000 and Dec 2022
65	Dairy Fresh Corporation	Hattiesburg	MS	7	PDP in Jan 2000, closed before Dec 2022
66	Flav-O-Rich, Inc.	Canton	MS	7	PDP in Jan 2000, closed before Dec 2022
67	Hiland Dairy	Springfield	MO	7	PDP in Jan 2000 and Dec 2022
68	LuVel Dairy Products, Inc	Kosciusko	MS	7	PDP in Jan 2000 and Dec 2022
69	Country Delite Farms	Nashville	TN	7	PDP in Jan 2000, closed before Dec 2022
70	Heritage Farms Dairy	Murfreesboro	TN	7	PDP in Jan 2000 and Dec 2022
71	Purity Dairies, Inc.	Nashville	TN	7	PDP in Jan 2000 and Dec 2022
		Coulogter	TAI	7	PDP in Ian 2000 closed before Dec 2022
72 73	Turner Holdings, LLC Turner Holdings, LLC	Covington Memphis	TN TN	7 7	PDP in Jan 2000, closed before Dec 2022 PDP in Jan 2000 and Dec 2022

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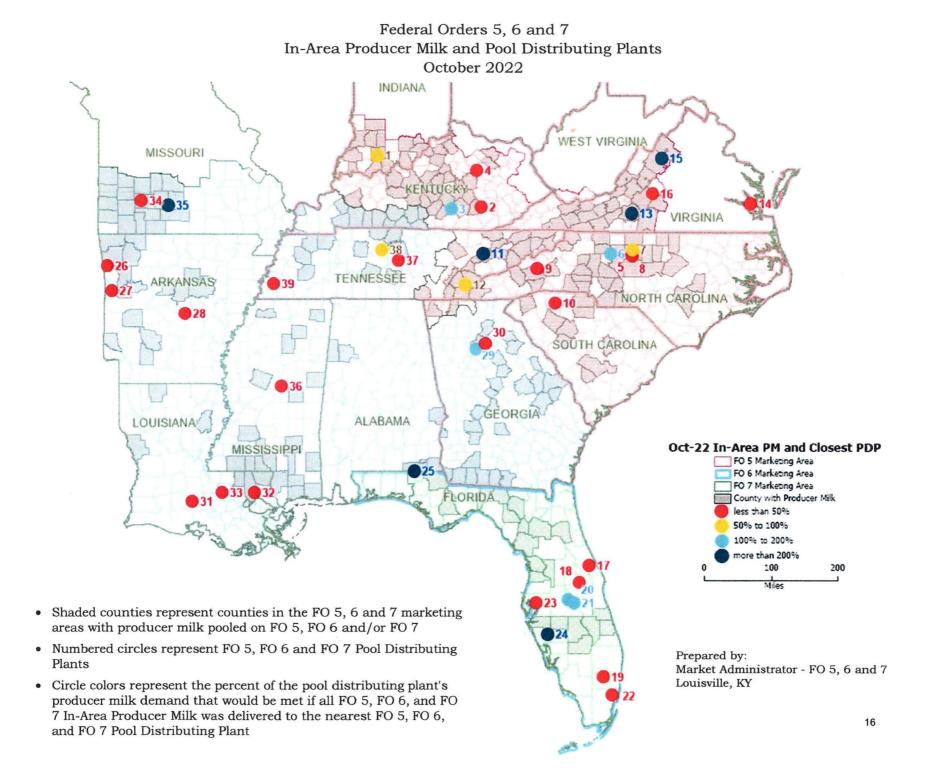
Market Adminstrator - FO 5, 6 and 7 Louisville, KY



Pool Distributing Plants - December 2022 FO 5, 6 and 7

Pool Distributing Plants - December 2022 Federal Orders 5, 6 and 7

Legend	Plant Name	City	State	FO	Plant Status
1	Prairie Farms-Holland	Holland	IN	5	PDP in Jan 2000 and Dec 2022
2	New Dairy Kentucky	London	KY	5	PDP in Jan 2000 and Dec 2022
3	Prairie Farms-Somerset	Somerset	KY	5	PDP in Jan 2000 and Dec 2022
4	Winchester Farms Dairy	Winchester	KY	5	PDP in Jan 2000 and Dec 2022
5	Dairy Fresh-High Point	High Point	NC	5	PDP in Jan 2000 and Dec 2022
6	Dairy Fresh-Winston-Salem	Winston-Salem	NC	5	PDP in Jan 2000 and Dec 2022
7	Homeland Creamery	Julian	NC	5	PDP in Dec 2022, not a PDP in Jan 2000
8	Maola	High Point	NC	5	PDP in Jan 2000 and Dec 2022
9	Milkco, Inc.	Asheville	NC	5	PDP in Jan 2000 and Dec 2022
10	Pet Dairy	Spartanburg	SC	5	PDP in Jan 2000 and Dec 2022
11	Broadacre Dairies	Powell	TN	5	PDP in Jan 2000 and Dec 2022
12	Mayfield Dairy-Athens	Athens	TN	5	PDP in Jan 2000 and Dec 2022
13	Homestead Creamery	Wirtz	VA	5	PDP in Dec 2022, not a PDP in Jan 2000
14	Marva Maid Dairy	Newport News	VA	5	PDP in Dec 2022, not a PDP in Jan 2000
15	Shamrock Foods	Verona	VA	5	PDP in Dec 2022, not a PDP in Jan 2000
16	Westover Dairy	Lynchburg	VA	5	PDP in Jan 2000 and Dec 2022
17	T.G. Lee Foods, Inc.	Orange City	FL	6	PDP in Jan 2000 and Dec 2022
18	T.G. Lee Foods, Inc.	Orlando	FL	6	PDP in Jan 2000 and Dec 2022
19	Publix Supermarkets	Deerfield Beach	FL	6	PDP in Jan 2000 and Dec 2022
20	Publix Supermarkets	Lakeland	FL	6	PDP in Jan 2000 and Dec 2022
21	New Dairy Florida	Winter Haven	FL	6	PDP in Jan 2000 and Dec 2022
22	McArthur Next	Miami	FL	6	PDP in Jan 2000 and Dec 2022
23	M & B of Tampa	Tampa	FL	6	PDP in Dec 2022, not a PDP in Jan 2000
24	Dakin Dairy	Myakka City	FL	6	PDP in Dec 2022, not a PDP in Jan 2000
25	Venture Milk	Slocomb	AL	7	PDP in Dec 2022, not a PDP in Jan 2000
26	Hiland Dairy-Fayetteville	Fayetteville	AR	7	PDP in Jan 2000 and Dec 2022
27	Hiland Dairy-Fort Smith	Fort Smith	AR	7	PDP in Jan 2000 and Dec 2022
28	Hiland Dairy-Little Rock	Little Rock	AR	7	PDP in Jan 2000 and Dec 2022
29	Centennial Farms	Atlanta	GA	7	PDP in Jan 2000 and Dec 2022
30	Publix	Atlanta	GA	7	PDP in Jan 2000 and Dec 2022
31	New Dairy Texas	Lafayette	LA	7	PDP in Jan 2000 and Dec 2022
32	Eastside Jersey Dairy	Hammond	LA	7	PDP in Jan 2000 and Dec 2022
33	Kleinpeter Farms	Baton Rouge	LA	7	PDP in Jan 2000 and Dec 2022
34	Hiland Dairy-Springfield	Springfield	MO	7	PDP in Jan 2000 and Dec 2022
35	Memory Lane	Fordland	MO	7	PDP in Dec 2022, not a PDP in Jan 2000
36	Prairie Farms	Kosciusko	MS	7	PDP in Jan 2000 and Dec 2022
37	Heritage Farms Dairy	Murfreesboro	TN	7	PDP in Jan 2000 and Dec 2022
38	Purity Dairies	Nashville	TN	7	PDP in Jan 2000 and Dec 2022
39	Hiland Dairy-Memphis	Memphis	TN	7	PDP in Jan 2000 and Dec 2022



Federal Orders 5, 6 and 7 Pool Distributing Plants October 2022

Legend	Plant Name	City	State	Federal Order
1	Prairie Farms-Holland	Holland	IN	5
2	New Dairy Kentucky	London	KY	5
3	Prairie Farms-Somerset	Somerset	KY	5
4	Winchester Farms Dairy	Winchester	KY	5
5	Dairy Fresh-High Point	High Point	NC	5
6	Dairy Fresh-Winston-Salem	Winston-Salem	NC	5
7	Homeland Creamery	Julian	NC	5
8	Maola	High Point	NC	5
9	Milkco, Inc.	Asheville	NC	5
10	Pet Dairy	Spartanburg	SC	5
11	Broadacre Dairies	Powell	TN	5
12	Mayfield Dairy-Athens	Athens	TN	5
13	Homestead Creamery	Wirtz	VA	5
14	Marva Maid Dairy	Newport News	VA	5
15	Shamrock Foods	Verona	VA	5
16	Westover Dairy	Lynchburg	VA	5
17	T.G. Lee Foods, Inc.	Orange City	FL	6
18	T.G. Lee Foods, Inc.	Orlando	FL	6
19	Publix Supermarkets	Deerfield Beach	FL	6
20	Publix Supermarkets	Lakeland	FL	6
21	New Dairy Florida	Winter Haven	FL	6
22	McArthur Next	Miami	FL	6
23	M & B of Tampa	Tampa	FL	6
24	Dakin Dairy	Myakka City	FL	6
25	Venture Milk	Slocomb	AL	7
26	Hiland Dairy-Fayetteville	Fayetteville	AR	7
27	Hiland Dairy-Fort Smith	Fort Smith	AR	7
28	Hiland Dairy-Little Rock	Little Rock	AR	7
29	Centennial Farms	Atlanta	GA	7
30	Publix	Lawrenceville	GA	7
31	New Dairy Texas	Lafayette	LA	7
32	Eastside Jersey Dairy	Hammond	LA	7
33	Kleinpeter Farms	Baton Rouge	LA	7
34	Hiland Dairy-Springfield	Springfield	MO	7
35	Memory Lane	Fordland	MO	7
36	Prairie Farms	Kosciusko	MS	7
37	Heritage Farms Dairy	Murfreesboro	TN	7
38	Purity Dairies	Nashville	TN	7
39	Hiland Dairy-Memphis	Memphis	TN	7

In-Area Producer Milk Pooled on FO 5, FO 6 and FO 7 $^{\rm 1}$ 2015, 2020, 2022

Year	Month	FO 5 In-Area Producer Milk	FO 6 In-Area Producer Milk	FO 7 In-Area Producer Milk
2015	01	280,622,275	215,325,240	269,940,821
2015	02	253,909,794	203,060,492	246,495,634
2015	03	291,090,426	221,468,879	294,196,068
2015	04	292,674,727	217,691,256	309,132,730
2015	05	298,290,008	210,345,731	302,264,245
2015	06	273,636,263	196,692,130	267,354,867
2015	07	274,499,359	184,803,970	240,547,917
2015	08	258,129,030	180,287,683	213,863,414
2015	09	243,286,172	170,737,142	206,745,960
2015	10	257,604,921	177,239,597	210,361,149
2015	11	260,091,662	181,670,551	212,074,011
2015	12	279,201,276	205,244,643	246,883,173
2020	01	266,911,576	208,040,563	214,848,825
2020	02	255,416,259	194,183,086	202,051,365
2020	03	276,036,614	208,675,400	225,317,549
2020	04	261,866,857	199,615,070	245,221,387
2020	05	266,780,004	187,849,628	235,160,039
2020	06	233,232,588	157,328,445	195,819,125
2020	07	229,323,874	158,452,255	192,578,389
2020	08	238,061,584	157,397,758	174,230,934
2020	09	226,856,051	153,101,028	155,038,527
2020	10	227,516,376	162,665,835	164,158,829
2020	11	228,838,453	160,875,242	160,065,525
2020	12	253,946,441	169,339,560	188,957,517
2022	01	244,289,718	174,476,806	118,499,045
2022	02	225,230,822	159,256,826	120,616,156
2022	03	260,250,395	179,762,597	153,238,884
2022	04	255,016,765	170,960,110	201,181,870
2022	05	258,688,738	176,088,061	192,471,696
2022	06	236,175,485	159,273,781	179,795,189
2022	07	233,936,179	151,449,446	156,020,078
2022	08	225,706,782	145,254,396	133,698,519
2022	09	217,463,989	130,251,229	120,325,258
2022	10	227,678,942	140,867,783	108,770,901
2022	11	223,431,144	143,552,043	123,677,273
2022	12	238,158,234	154,638,293	138,532,208

1/ In-Area producer milk represents milk pooled on the respective Federal Order and produced in counties located within that Federal Order marketing area. For example, FO 5 In-Area Producer Milk represents milk pooled on Federal Order 5 originating from farms located in counties within the FO 5 marketing area.

FO5 Transportation Credit Estimates

Scenarios based on Mileage Rate Factors requested by DCMA

Actual FO 5 Transportation Credits ¹				Mileage Rate Factor (MRF) = \$0.00642 ³			Mileage Rate Factor (MRF) = \$0.00754 ⁴			
	1	1				FO 5 TC Claims using	FO 5 TC Claim Difference		FO 5 TC Claims using	FO 5 TC Claim Difference
Year	Month	Claimed Pounds	Actual MRF	Actual FO 5 TC Claims	MRF	MRF = \$0.00642 ²	using MRF = \$0.00642	MRF	MRF = \$0.00754 ²	using MRF = \$0.00754
2020	01	35,679,797	\$0.00451	\$421,772.36	\$0.00642	\$738,843.82	\$317,071.46	\$0.00754	\$920,035.76	\$498,263.40
2020	02	24,799,823	\$0.00453	\$271,577.05	\$0.00642	\$480,156.45	\$208,579.40	\$0.00754	\$596,259.22	\$324,682.17
2020	07	31,398,494	\$0.00429	\$279,301.78	\$0.00642	\$574,474.62	\$295,172.84	\$0.00754	\$721,823.91	\$442,522.13
2020	08	38,537,930	\$0.00430	\$325,425.32	\$0.00642	\$689,731.92	\$364,306.60	\$0.00754	\$873,498.31	\$548,072.99
2020	09	26,250,678	\$0.00430	\$265,482.34	\$0.00642	\$523,850.82	\$258,368.48	\$0.00754	\$657,443.14	\$391,960.80
2020	10	54,217,758	\$0.00430	\$378,020.22	\$0.00642	\$892,673.82	\$514,653.60	\$0.00754	\$1,153,066.76	\$775,046.54
2020	11	39,308,149	\$0.00428	\$253,594.35	\$0.00642	\$612,902.97	\$359,308.62	\$0.00754	\$787,804.86	\$534,210.51
2020	12	16,907,220	\$0.00428	\$120,161.02	\$0.00642	\$277,541.63	\$157,380.61	\$0.00754	\$355,074.82	\$234,913.80
2021	01	29,753,296	\$0.00434	\$204,564.32	\$0.00642	\$464,814.39	\$260,250.07	\$0.00754	\$593,019.60	\$388,455.28
2021	02	29,595,300	\$0.00438	\$219,121.02	\$0.00642	\$477,081.96	\$257,960.94	\$0.00754	\$607,687.01	\$388,565.99
2021	07	17,092,117	\$0.00461	\$109,683.75	\$0.00642	\$240,200.95	\$130,517.20	\$0.00754	\$311,576.59	\$201,892.84
2021	08	52,394,875	\$0.00462	\$535,621.90	\$0.00642	\$980,870.86	\$445,248.96	\$0.00754	\$1,253,271.26	\$717,649.36
2021	09	47,366,493	\$0.00463	\$517,370.36	\$0.00642	\$919,061.93	\$401,691.57	\$0.00754	\$1,166,844.09	\$649,473.73
2021	10	52,723,094	\$0.00463	\$540,810.12	\$0.00642	\$987,842.43	\$447,032.31	\$0.00754	\$1,263,565.88	\$722,755.76
2021	11	45,593,053	\$0.00471	\$516,735.02	\$0.00642	\$886,126.54	\$369,391.52	\$0.00754	\$1,124,287.46	\$607,552.44
2021	12	40,617,936	\$0.00478	\$591,184.87	\$0.00642	\$921,583.61	\$330,398.74	\$0.00754	\$1,154,068.50	\$562,883.63
	1									
2022	01	32,964,075	\$0.00475	\$520,260.31	\$0.00642	\$799,808.09	\$279,547.78	\$0.00754	\$997,096.64	\$476,836.33
2022	02	35,373,323	\$0.00475	\$527,226.32	\$0.00642	\$830,638.17	\$303,411.85	\$0.00754	\$1,046,996.46	\$519,770.14
2022	07	17,380,121	\$0.00550	\$352,429.02	\$0.00642	\$428,815.55	\$76,386.53	\$0.00754	\$535,088.55	\$182,659.53
2022	08	33,787,020	\$0.00548	\$318,363.70	\$0.00642	\$471,992.92	\$153,629.22	\$0.00754	\$626,467.32	\$308,103.62
2022	09	49,534,998	\$0.00528	\$399,834.76	\$0.00642	\$661,766.55	\$261,931.79	\$0.00754	\$874,647.39	\$474,812.63
2022	10	57,921,478	\$0.00527	\$829,778.32	\$0.00642	\$1,151,072.48	\$321,294.16	\$0.00754	\$1,465,813.55	\$636,035.23
2022	11	51,166,850	\$0.00527	\$573,305.12	\$0.00642	\$851,091.25	\$277,786.13	\$0.00754	\$1,098,302.03	\$524,996.91
2022	12	36,760,813	\$0.00535	\$477,830.72	\$0.00642	\$665,707.47	\$187,876.75	\$0.00754	\$850,106.94	\$372,276.22

1/ Represents actual Federal Order 5 Transportation Credit pounds claimed, mileage rate factors and Transportation Credit Claims

2/ Transportation Credit Mileage Rate Factor analysis based on mileage from farm to plant minus 15% of miles as proposed by DCMA.

3/ Estimates based on Mileage Rate Factor (MRF) of \$0.00642 as requested by DCMA.

4/ Estimates based on Mileage Rate Factor (MRF) of \$0.00754 as requested by DCMA.

FO 7 Transportation Credit Estimates

Scenarios based on Mileage Rate Factors requested by DCMA

Actual FO 7 Transportation Credits ¹				Mileage Rate Factor (MRF) = \$0.00642 ³			Mileage Rate Factor (MRF) = \$0.00754 ⁴			
	1	1	1			FO 7 TC Claims using	FO 7 TC Claim Difference		FO 7 TC Claims using	FO 7 TC Claim Difference
Year	Month	Claimed Pounds	Actual MRF	Actual FO 7 TC Claims	MRF	$MRF = 0.00642^2	using MRF = \$0.00642	MRF	$MRF = 0.00754^2	using MRF = \$0.00754
2020	01	87,661,951	\$0.00451	\$1,326,461.41	\$0.00642	\$2,175,563.19	\$849,101.78	\$0.00754	\$2,691,567.18	\$1,365,105.77
2020	02	61,042,704	\$0.00453	\$767,862.41	\$0.00642	\$1,343,940.25	\$576,077.84	\$0.00754	\$1,694,812.07	\$926,949.66
2020	07	97,657,588	\$0.00429	\$1,095,045.63	\$0.00642	\$2,100,914.35	\$1,005,868.72	\$0.00754	\$2,630,947.33	\$1,535,901.70
2020	08	119,594,447	\$0.00430	\$1,503,554.21	\$0.00642	\$2,805,522.67	\$1,301,968.46	\$0.00754	\$3,530,113.39	\$2,026,559.18
2020	09	99,743,319	\$0.00430	\$1,614,501.80	\$0.00642	\$2,774,781.48	\$1,160,279.68	\$0.00754	\$3,440,468.36	\$1,825,966.56
2020	10	137,369,324	\$0.00430	\$1,747,321.29	\$0.00642	\$3,260,263.28	\$1,512,941.99	\$0.00754	\$4,092,514.01	\$2,345,192.72
2020	11	100,509,655	\$0.00428	\$1,598,836.78	\$0.00642	\$2,785,582.42	\$1,186,745.64	\$0.00754	\$3,449,620.85	\$1,850,784.07
2020	12	85,100,573	\$0.00428	\$1,252,347.86	\$0.00642	\$2,217,528.22	\$965,180.36	\$0.00754	\$2,749,291.11	\$1,496,943.25
2021	01	117,258,054	\$0.00434	\$1,395,016.24	\$0.00642	\$2,582,673.74	\$1,187,657.50	\$0.00754	\$3,226,476.72	\$1,831,460.48
2021	02	87,468,226	\$0.00438	\$1,037,479.33	\$0.00642	\$1,902,660.20	\$865,180.87	\$0.00754	\$2,379,673.79	\$1,342,194.46
2021	07	79,976,181	\$0.00461	\$1,114,565.65	\$0.00642	\$1,832,294.10	\$717,728.45	\$0.00754	\$2,286,760.87	\$1,172,195.22
2021	08	142,679,028	\$0.00462	\$2,050,633.78	\$0.00642	\$3,358,625.67	\$1,307,991.89	\$0.00754	\$4,211,840.47	\$2,161,206.69
2021	09	150,324,346	\$0.00463	\$2,284,369.44	\$0.00642	\$3,686,415.59	\$1,402,046.15	\$0.00754	\$4,619,639.31	\$2,335,269.87
2021	10	156,781,834	\$0.00463	\$2,399,816.96	\$0.00642	\$3,866,387.13	\$1,466,570.17	\$0.00754	\$4,844,351.55	\$2,444,534.59
2021	11	146,727,443	\$0.00471	\$2,259,947.81	\$0.00642	\$3,559,451.12	\$1,299,503.31	\$0.00754	\$4,466,976.86	\$2,207,029.05
2021	12	112,257,267	\$0.00478	\$1,923,583.34	\$0.00642	\$2,881,244.75	\$957,661.41	\$0.00754	\$3,594,784.52	\$1,671,201.18
2022	01	134,847,423	\$0.00475	\$2,046,291.15	\$0.00642	\$3,181,065.84	\$1,134,774.69	\$0.00754	\$3,975,999.38	\$1,929,708.23
2022	02	100,184,972	\$0.00475	\$1,598,784.39	\$0.00642	\$2,458,839.83	\$860,055.44	\$0.00754	\$3,072,407.94	\$1,473,623.55
2022	07	77,302,888	\$0.00550	\$1,775,358.85	\$0.00642	\$2,114,337.45	\$338,978.60	\$0.00754	\$2,608,273.58	\$832,914.73
2022	08	125,206,149	\$0.00548	\$2,877,671.72	\$0.00642	\$3,440,472.64	\$562,800.92	\$0.00754	\$4,276,618.73	\$1,398,947.01
2022	09	128,925,465	\$0.00528	\$2,730,394.31	\$0.00642	\$3,465,424.31	\$735,030.00	\$0.00754	\$4,306,722.43	\$1,576,328.12
2022	10	134,071,760	\$0.00527	\$2,625,902.69	\$0.00642	\$3,385,809.36	\$759,906.67	\$0.00754	\$4,196,955.42	\$1,571,052.73
2022	11	102,440,863	\$0.00527	\$1,785,590.04	\$0.00642	\$2,355,790.89	\$570,200.85	\$0.00754	\$2,922,495.82	\$1,136,905.78
2022	12	102,382,741	\$0.00535	\$1,845,804.05	\$0.00642	\$2,375,128.34	\$529,324.29	\$0.00754	\$2,942,224.38	\$1,096,420.33

1/ Represents actual Federal Order 7 Transportation Credit pounds claimed, mileage rate factors and Transportation Credit Claims

2/ Transportation Credit Mileage Rate Factor analysis based on mileage from farm to plant minus 15% of miles as proposed by DCMA.

3/ Estimates based on Mileage Rate Factor (MRF) of \$0.00642 as requested by DCMA.

4/ Estimates based on Mileage Rate Factor (MRF) of \$0.00754 as requested by DCMA.

FO5 Transportation Credit Balancing Fund Proration Estimates at Maximum Proposed Assessment¹

Scenarios based on Mileage Rate Factors requested by DCMA

			r										
					Mileage F	Rate Factor (MRF) = \$0	0.006423			Mileage F	tate Factor (MRF) = \$0	0.007544	
1	1	1		FO 5 TC Claims	Payment with	Proration with	Payment without	Proration without	FO 5 TC Claims	Payment with	Proration with	Payment without	Proration without
			Total Assessments	using MRF =	February Payment	February Payout	February Payment	February Payout	using MRF =	February Payment	February Payout	February Payment	February Payout
Year		FO 5 Class I Pounds	at \$0.30 per cwt ²	\$0.00642	Month	month	Month	month	\$0.00754	Month	month	Month	month
2020	01	344,938,775	\$1,034,816.33	\$738,843.82	\$738,843.82	100.0%	\$738,843.82	100.0%	\$920,035.76	\$920,035.76	100.0%	\$920,035.76	100.0%
2020	02	301,354,355	\$904,063.07	\$480,156.45	\$480,156.45	100.0%		100.0%	\$596,259.22	\$596,259.22	100.0%		
2020	03	349,039,586	\$1,047,118.76										
2020	04	317,661,336	\$952,984.01										
2020	05	317,770,929	\$953,312.79										
2020	06	322,837,812	\$968,513.44										
2020	07	319,141,956	\$957,425.87	\$574,474.62	\$574,474.62	100.0%	\$574,474.62	100.0%	\$721,823.91	\$721,823.91	100.0%	\$721,823.91	100.0%
2020	08	318,119,518	\$954,358.55	\$689,731.92	\$689,731.92	100.0%	\$689,731.92	100.0%	\$873,498.31	\$873,498.31	100.0%	\$873,498.31	100.0%
2020	09	324,611,703	\$973,835.11	\$523,850.82	\$523,850.82	100.0%	\$523,850.82	100.0%	\$657,443.14	\$657,443.14	100.0%	\$657,443.14	100.0%
2020	10	336,622,171	\$1,009,866.51	\$892,673.82	\$892,673.82	100.0%	\$892,673.82	100.0%	\$1,153,066.76	\$1,153,066.76	100.0%	\$1,153,066.76	100.0%
2020	11	332,458,040	\$997,374.12	\$612,902.97	\$612,902.97	100.0%	\$612,902.97	100.0%	\$787,804.86	\$787,804.86	100.0%	\$787,804.86	100.0%
2020	12	346,999,039	\$1,040,997.12	\$277,541.63	\$277,541.63	100.0%	\$277,541.63	100.0%	\$355,074.82	\$355,074.82	100.0%	\$355,074.82	100.0%
2021	01	325,771,310	\$977,313.93	\$464,814.39	\$464,814.39	100.0%	\$464,814.39	100.0%	\$593,019.60	\$593,019.60	100.0%	\$593,019.60	100.0%
2021	02	306,760,578	\$920,281.73	\$477,081.96	\$477,081.96	100.0%			\$607,687.01	\$607,687.01	100.0%		
2021	03	332,819,654	\$998,458.96										
2021	04	319,857,452	\$959,572.36										
2021	05	296,403,110	\$889,209.33										
2021	06	281,824,287	\$845,472.86	-									
2021	07	287,940,295	\$863,820.89	\$240,200.95	\$240,200.95	100.0%	\$240,200.95	100.0%	\$311,576.59	\$311,576.59	100.0%	\$311,576.59	100.0%
2021	08	313,204,747	\$939,614.24	\$980,870.86	\$980,870.86	100.0%	\$980,870.86	100.0%	\$1,253,271.26	\$1,253,271.26	100.0%	\$1,253,271.26	100.0%
2021	09	308,713,424	\$926,140.27	\$919,061.93	\$919,061.93	100.0%	\$919,061.93	100.0%	\$1,166,844.09	\$1,166,844.09	100.0%	\$1,166,844.09	100.0%
2021	10	314,632,878	\$943,898.63	\$987,842.43	\$987,842.43	100.0%	\$987,842.43	100.0%	\$1,263,565.88	\$1,263,565.88	100.0%	\$1,263,565.88	100.0%
2021	11	326,824,891	\$980,474.67	\$886,126.54	\$886,126.54	100.0%	\$886,126.54	100.0%	\$1,124,287.46	\$1,124,287.46	100.0%	\$1,124,287.46	100.0%
2021	12	331,674,966	\$995,024.90	\$921,583.61	\$921,583.61	100.0%	\$921,583.61	100.0%	\$1,154,068.50	\$1,154,068.50	100.0%	\$1,154,068.50	100.0%
2022	01	332,982,856	\$998,948.57	\$799,808.09	\$799,808.09	100.0%	\$799,808.09	100.0%	\$997,096.64	\$997,096.64	100.0%	\$997,096.64	100.0%
2022	02	303,332,792	\$909,998.38	\$830,638.17	\$830,638.17	100.0%			\$1,046,996.46	\$1,046,996.46	100.0%		
2022	03	343,723,870	\$1,031,171.61										
2022	04	313,843,550	\$941,530.65										
2022	05	307,747,479	\$923,242.44										
2022	06	287,580,230	\$862,740.69										
2022	07	284,627,164	\$853,881.49	\$428,815.55	\$428,815.55	100.0%	\$428,815.55	100.0%	\$535,088.55	\$535,088.55	100.0%	\$535,088.55	100.0%
2022	08	326,013,441	\$978,040.32	\$471,992.92	\$471,992.92	100.0%	\$471,992.92	100.0%	\$626,467.32	\$626,467.32	100.0%	\$626,467.32	100.0%
2022	09	315,945,441	\$947,836.32	\$661,766.55	\$661,766.55	100.0%	\$661,766.55	100.0%	\$874,647.39	\$874,647.39	100.0%	\$874,647.39	100.0%
2022	10	329,717,003	\$989,151.01	\$1,151,072.48	\$1,151,072.48	100.0%	\$1,151,072.48	100.0%	\$1,465,813.55	\$1,465,813.55	100.0%	\$1,465,813.55	100.0%
2022	11	334,824,881	\$1,004,474.64	\$851,091.25	\$851,091.25	100.0%	\$851,091.25	100.0%	\$1,098,302.03	\$1,098,302.03	100.0%	\$1,098,302.03	100.0%
2022	12	337,440,327	\$1,012,320.98	\$665,707.47	\$665,707.47	100.0%	\$665,707.47	100.0%	\$850,106.94	\$850,106.94	100.0%	\$850,106.94	100.0%

1/ Transportation Credit Mileage Rate Factor estimates based on mileage from farm to plant minus 15% of miles as proposed by DCMA 2/ Assessment of \$0.30 per cwt on Class I producer milk based on Transportation Credit assessment proposed by DCMA.

2/ statistics based on Mileage Rate Factor (MRF) of \$0.00672 as requested by DCMA. 4/ Estimates based on Mileage Rate Factor (MRF) of \$0.00754 as requested by DCMA.

FO7 Transportation Credit Balancing Fund Proration Estimates at Maximum Proposed Assessment ¹ Scenarios based on Mileage Rate Factors requested by DCMA

			[Mileage P	ate Factor (MRF) = \$0	006423			Mileage	ate Factor (MRF) = \$	007544	
T. T	1	1		1	Payment with	Proration with	Payment without	Proration without		Payment with	Proration with	Payment without	Proration without
			Total Assessments	FO 7 TC Claims using	February Payment	February Payout	February Payment		FO 7 TC Claims using	February Payment	February Payout	February Payment	February Payout
Year	Month	FO 7 Class I Pounds	at \$0.60 per cwt ²	MRF = \$0.00642	Month	month	Month	month	MRF = \$0.00754	Month	month	Month	month
2020	01	299,358,321	\$1,796,149.93	\$2,175,563.19	\$1,796,149.93	82.6%	\$1,796,149.93	82.6%	\$2,691,567.18	\$1,796,149.93	66.7%	\$1,796,149.93	66.7%
2020	02	259,633,129	\$1,557,798.77	\$1,343,940.25	\$1,343,940.25	100.0%			\$1,694,812.07	\$1,557,798.77	91.9%		
2020	03	306,586,840	\$1,839,521.04										
2020	04	268,509,464	\$1,611,056.78										
2020	05	257,104,508	\$1,542,627.05										
2020	06	255,976,369	\$1,535,858.21										
2020	07	269,248,773	\$1,615,492.64	\$2,100,914.35	\$2,100,914.35	100.0%	\$2,100,914.35	100.0%	\$2,630,947.33	\$2,630,947.33	100.0%	\$2,630,947.33	100.0%
2020	08	250,479,950	\$1,502,879.70	\$2,805,522.67	\$2,805,522.67	100.0%	\$2,805,522.67	100.0%	\$3,530,113.39	\$3,530,113.39	100.0%	\$3,530,113.39	100.0%
2020	09	264,494,422	\$1,586,966.53	\$2,774,781.48	\$2,774,781.48	100.0%	\$2,774,781.48	100.0%	\$3,440,468.36	\$3,440,468.36	100.0%	\$3,440,468.36	100.0%
2020	10	272,132,587	\$1,632,795.52	\$3,260,263.28	\$3,260,263.28	100.0%	\$3,260,263.28	100.0%	\$4,092,514.01	\$3,265,668.39	79.8%	\$4,092,514.01	100.0%
2020	11	258,578,947	\$1,551,473.68	\$2,785,582.42	\$2,785,582.42	100.0%	\$2,785,582.42	100.0%	\$3,449,620.85	\$1,551,473.68	45.0%	\$2,282,426.83	66.2%
2020	12	280,090,102	\$1,680,540.61	\$2,217,528.22	\$2,217,528.22	100.0%	\$2,217,528.22	100.0%	\$2,749,291.11	\$1,680,540.61	61.1%	\$1,680,540.61	61.1%
2021	01	268,924,985	\$1,613,549.91	\$2,582,673.74	\$1,982,027.80	76.7%	\$2,582,673.74	100.0%	\$3,226,476.72	\$1,613,549.91	50.0%	\$1,613,549.91	50.0%
2021	02	253,449,691	\$1,520,698.15	\$1,902,660.20	\$1,520,698.15	79.9%			\$2,379,673.79	\$1,520,698.15	63.9%		
2021	03	271,840,744	\$1,631,044.46										
2021	04	265,574,452	\$1,593,446.71										
2021	05	245,707,056	\$1,474,242.34										
2021	06	234,548,834	\$1,407,293.00										
2021	07	236,871,554	\$1,421,229.32	\$1,832,294.10	\$1,832,294.10	100.0%	\$1,832,294.10	100.0%	\$2,286,760.87	\$2,286,760.87	100.0%	\$2,286,760.87	100.0%
2021	08	259,422,364	\$1,556,534.18	\$3,358,625.67	\$3,358,625.67	100.0%	\$3,358,625.67	100.0%	\$4,211,840.47	\$4,211,840.47	100.0%	\$4,211,840.47	100.0%
2021	09	261,088,837	\$1,566,533.02	\$3,686,415.59	\$3,686,415.59	100.0%	\$3,686,415.59	100.0%	\$4,619,639.31	\$4,151,721.70	89.9%	\$4,619,639.31	100.0%
2021	10	261,338,738	\$1,568,032.43	\$3,866,387.13	\$3,341,020.11	86.4%	\$3,866,387.13	100.0% 94.0%	\$4,844,351.55	\$1,568,032.43	32.4%	\$2,620,812.96	54.1%
2021	11	268,131,632	\$1,608,789.79	\$3,559,451.12	\$1,608,789.79	45.2% 55.7%	\$3,347,415.22 \$1,605,114.62	94.0% 55.7%	\$4,466,976.86 \$3,594,784.52	\$1,608,789.79	36.0% 44.7%	\$1,608,789.79	36.0%
2021	12	267,519,103	\$1,605,114.62	\$2,881,244.75	\$1,605,114.62 \$1,589,526.41	50.0%	\$1,589,526.41	50.0%	\$3,975,999.38	\$1,605,114.62 \$1,589,526.41	44.7%	\$1,605,114.62 \$1,589,526.41	44.7%
2022	02	264,921,068 233,025,946	\$1,589,526.41 \$1.398,155.68	\$3,181,065.84 \$2,458,839.83	\$1,398,155.68	56.9%	\$1,589,526.41	50.0%	\$3,975,999.38	\$1,398,155.68	40.0%	\$1,589,526.41	40.0%
2022	02	254,440,822	\$1,526,644.93	\$2,436,635.65	\$1,556,155.00	30.5%			\$3,072,407.94	\$1,336,133.00	43.3%		
2022	04	242,638,655	\$1,455,831.93										
2022	05		\$1,382,099.51										
2022	06		\$1,300,545.05			1							
2022	07	213,817,925	\$1,282,907.55	\$2,114,337.45	\$2,114,337.45	100.0%	\$2,114,337.45	100.0%	\$2,608,273.58	\$2,608,273.58	100.0%	\$2,608,273.58	100.0%
2022	08	1000 0 0 0 1 1 4 C 10 1	\$1,490,210.86	\$3,440,472.64	\$3,440,472.64	100.0%	\$3,440,472.64	100.0%	\$4,276,618.73	\$4,276,618.73	100.0%	\$4,276,618.73	100.0%
2022	09		\$1,452,613.67	\$3,465,424.31	\$3,465,424.31	100.0%	\$3,465,424.31	100.0%	\$4,306,722.43	\$3,005,961.21	69.8%	\$4,306,722.43	100.0%
2022	10		\$1,365,516.40	\$3,385,809.36	\$2,236,135.52	66.0%	\$3,385,809.36	100.0%	\$4,196,955.42	\$1,365,516.40	32.5%	\$1,462,910.86	34.9%
2022	11		\$1,370,501.55	\$2,355,790.89	\$1,370,501.55	58.2%	\$1,618,983.39	68.7%	\$2,922,495.82	\$1,370,501.55	46.9%	\$1,370,501.55	46.9%
2022	12		\$1,382,118.53	\$2,375,128.34	\$1,382,118.53	58.2%	\$1,382,118.53	58.2%	\$2,942,224.38	\$1,382,118.53	47.0%	\$1,382,118.53	47.0%
2022	12	230,333,088	\$1,302,110.33	\$2,313,120.34	\$1,302,110.33	50.270	\$1,502,110.55	50.270	\$2,542,224.30	\$1,302,110.33	47.0%	\$1,302,110.33	47.0%

1/ Transportation Credit Mileage Rate Factor estimates based on mileage from farm to plant minus 15% of miles as proposed by DCMA

2/ Assessment of \$0.60 per cwt on Class I producer milk based on Transportation Credit assessment proposed by DCMA.

3/ Estimates based on Mileage Rate Factor (MRF) of \$0.00642 as requested by DCMA.

4/ Estimates based on Mileage Rate Factor (MRF) of \$0.00754 as requested by DCMA.

Federal Order 5 Distributing Plant Delivery Credit Estimates¹

Total Value at M	Total Value at MRF		ssessments at \$0.55 per cwt of Class I	А		
\$0.0075	\$0.00642 ²	Total Pounds ³	Producer Milk ²	Month	Year	
\$1,830,517.	\$1,446,358.69	325,963,314	\$1,897,163.26	01	2020	
\$1,881,769.	\$1,522,014.11	308,091,075	\$1,657,448.95	02	2020	
\$2,111,736.	\$1,711,373.56	336,415,261	\$1,919,717.72	03	2020	
\$1,727,018.	\$1,393,468.29	295,072,201	\$1,747,137.35	04	2020	
\$1,909,405.	\$1,542,391.28	316,200,481	\$1,747,740.11	05	2020	
\$1,828,415.	\$1,474,464.27	298,226,455	\$1,775,607.97	06	2020	
\$1,693,717.	\$1,361,467.96	287,035,054	\$1,755,280.76	07	2020	
\$1,709,804.	\$1,376,607.41	284,647,667	\$1,749,657.35	08	2020	
\$1,664,436.	\$1,340,800.17	275,167,180	\$1,785,364.37	09	2020	
\$1,596,447.	\$1,281,856.60	280,224,608	\$1,851,421.94	10	2020	
\$1,677,300.	\$1,348,643.84	285,003,200	\$1,828,519.22	11	2020	
\$1,749,925.	\$1,414,940.24	296,864,969	\$1,908,494.71	12	2020	
\$1,933,168.	\$1,563,172.54	316,042,797	\$1,791,742.21	01	2021	
\$1,804,051.	\$1,457,655.83	290,502,976	\$1,687,183.18	02	2021	
\$2,003,300.	\$1,617,292.49	326,096,676	\$1,830,508.10	03	2021	
\$1,938,597.	\$1,563,857.61	318,839,940	\$1,759,215.99	04	2021	
\$2,005,047.	\$1,619,774.70	321,641,195	\$1,630,217.11	05	2021	
\$1,883,941.	\$1,534,225.61	296,543,213	\$1,550,033.58	06	2021	
\$1,841,197.	\$1,493,900.57	293,090,375	\$1,583,671.62	07	2021	
\$1,739,743.	\$1,404,506.33	281,054,811	\$1,722,626.11	08	2021	
\$1,792,272.	\$1,453,603.94	279,069,520	\$1,697,923.83	09	2021	
\$1,873,168.	\$1,519,429.39	291,112,190	\$1,730,480.83	10	2021	
\$1,962,591.	\$1,598,157.38	294,657,290	\$1,797,536.90	11	2021	
\$1,987,155.	\$1,621,846.99	300,053,798	\$1,824,212.31	12	2021	
\$2,156,761.	\$1,761,631.35	307,932,847	\$1,831,405.71	01	2022	
\$1,798,569.	\$1,461,885.93	277,270,404	\$1,668,330.36	02	2022	
\$2,064,847.	\$1,686,309.09	313,978,254	\$1,890,481.29	03	2022	
\$1,910,200.	\$1,560,124.68	298,651,573	\$1,726,139.53	04	2022	
\$1,980,581.	\$1,620,982.01	304,514,330	\$1,692,611.13	05	2022	
\$1,737,637.	\$1,418,919.70	272,415,410	\$1,581,691.27	06	2022	
\$1,649,254.	\$1,345,015.30	267,975,837	\$1,565,449.40	07	2022	
\$1,768,897.	\$1,447,721.65	271,248,889	\$1,793,073.93	08	2022	
\$1,693,549.	\$1,384,605.97	264,074,623	\$1,737,699.93	09	2022	
\$1,763,308.	\$1,438,133.39	281,069,341	\$1,813,443.52	10	2022	
\$1,918,563.	\$1,575,768.17	282,939,488	\$1,841,536.85	11	2022	
\$2,019,881.	\$1,657,799.21	298,435,350	\$1,855,921.80	12	2022	
\$21,380,494	\$17,214,386.41	3,588,911,465	\$21,623,553.71	tal - 2020	То	
\$22,764,236	\$18,447,423.38	3,608,704,781	\$20,605,351.76	tal - 2020	1.5	
\$22,462,053	\$18,358,896.44	3,440,506,346	\$20,997,784.69		Total - 2021 Total - 2022	

1/ Estimates based on FO 5 Producer Milk from FO 5 and 7 Marketing Areas and selected counties in VA and WV Delivered to FO 5 Pool Distributing Plants using 15 % mileage reduction as proposed by DCMA

2/ Assessment of \$0.55 per cwt on Class I milk and Mileage Rate Factors (MRF) of \$0.00642 and \$0.00754 as requested by DCMA 3/ Total pounds represents FO 5 Producer Milk from FO 5 and 7 Marketing Areas and selected counties in VA and WV delivered to FO 5 Pool Distributing Plants as proposed by DCMA

Federal Order 6 Distributing Plant Delivery Credit Estimates¹

	۵	ssessments at \$0.80			
		per cwt of Class I		Total Value at MRF	Total Value at MRF
Year	Month	Producer Milk ²	Total Pounds ³	\$0.00642 ²	\$0.00754 ²
2020	01	\$1,540,860.54	210,077,325	\$1,116,629.87	\$1,410,625.33
2020	02	\$1,403,593.70	193,680,906	\$1,027,314.73	\$1,298,035.24
2020	03	\$1,527,940.10	210,525,135	\$1,137,325.28	\$1,439,200.62
2020	04	\$1,343,416.18	182,268,928	\$953,366.54	\$1,204,252.03
2020	05	\$1,303,110.30	162,807,058	\$823,900.49	\$1,032,432.63
2020	06	\$1,282,780.23	153,692,494	\$808,722.17	\$1,019,362.05
2020	07	\$1,281,852.76	159,583,675	\$842,753.58	\$1,068,537.73
2020	08	\$1,285,977.90	168,775,029	\$918,981.07	\$1,172,976.80
2020	09	\$1,270,879.38	169,282,782	\$940,689.40	\$1,209,247.15
2020	10	\$1,442,957.30	186,460,479	\$1,075,799.29	\$1,391,496.04
2020	11	\$1,407,749.94	184,952,957	\$1,077,853.97	\$1,390,654.27
2020	12	\$1,399,117.45	183,133,035	\$986,313.62	\$1,267,314.46
2021	01	\$1,406,466.54	190,857,870	\$1,030,969.62	\$1,316,003.85
2021	02	\$1,288,719.88	176,513,645	\$954,769.47	\$1,212,772.68
2021	03	\$1,388,836.62	187,508,525	\$1,010,871.34	\$1,282,367.41
2021	04	\$1,366,337.58	187,649,044	\$1,019,006.92	\$1,292,389.45
2021	05	\$1,303,213.44	181,014,575	\$975,965.17	\$1,236,493.25
2021	06	\$1,195,521.62	163,514,371	\$866,508.56	\$1,099,757.58
2021	07	\$1,273,990.14	170,136,783	\$924,698.34	\$1,181,088.20
2021	08	\$1,337,749.40	186,888,387	\$1,106,730.80	\$1,434,840.53
2021	09	\$1,313,573.35	181,370,468	\$1,137,270.31	\$1,485,194.31
2021	10	\$1,361,613.93	190,361,852	\$1,198,369.03	\$1,567,489.04
2021	10	\$1,408,831.23	191,186,929	\$1,188,376.43	\$1,548,931.81
2021	12	\$1,434,714.53	193,778,047	\$1,193,117.26	\$1,549,167.91
2022	01	\$1,483,397.41	204,296,575	\$1,045,989.54	\$1,393,174.16
2022	02	\$1,347,420.90	187,114,762	\$969,319.43	\$1,292,583.25
2022	03	\$1,463,181.23	200,209,147	\$1,017,183.46	\$1,350,056.30
2022	04	\$1,419,792.70	194,551,205	\$984,251.51	\$1,307,592.34
2022	05	\$1,307,103.58	183,664,682	\$902,183.31	\$1,187,891.53
2022	06	\$1,215,483.24	165,845,063	\$801,047.47	\$1,055,171.78
2022	07	\$1,230,684.90	172,043,510	\$833,026.16	\$1,107,330.18
2022	08	\$1,371,763.48	186,917,745	\$941,667.27	\$1,276,344.72
2022	09	\$1,283,670.01	175,190,998	\$906,449.90	\$1,239,425.41
2022	10	\$1,485,105.34	206,429,695	\$1,062,282.82	\$1,466,962.66
2022	10	\$1,396,328.18	193,185,495	\$996,526.63	\$1,359,981.57
2022	12	\$1,485,340.95	201,304,975	\$1,037,309.94	\$1,406,761.48
2022	12	<i>\$</i> 2,403,540.55	202,000,000	<i>, , , ,</i>	The Contraction of the Contracti
	Total - 2020	\$16,490,235.76	2,165,239,803	\$11,709,650.01	\$14,904,134.34
	Total - 2021	\$16,079,568.25	2,200,780,496	\$12,606,653.25	\$16,206,496.02
	Total - 2022	\$16,489,271.92	2,270,753,852	\$11,497,237.44	\$15,443,275.39

1/ Estimates based on FO 6 Producer Milk from FO 6 Marketing Area and selected counties in GA Delivered to FO 6 Pool Distributing Plants using 15 % mileage reduction as proposed by DCMA

2/ Assessment of \$0.80 per cwt on Class I milk and Mileage Rate Factors (MRF) of \$0.00642 and \$0.00754 as requested by DCMA

3/ Total pounds represents FO 6 Producer Milk from FO 6 Marketing Area and selected counties in GA delivered to FO 6 Pool Distributing Plants as proposed by DCMA

Federal Order 7 Distributing Plant Delivery Credit Estimates¹

		Assessments at \$0.45				
per cwt of Class I		per cwt of Class I	Total Value at MRF		Total Value at MRF	
Year	Month	Producer Milk ²	Total Pounds ³	\$0.00642 ²	\$0.00754 ²	
2020	01	\$1,347,112.44	181,520,048	\$1,658,217.01	\$1,997,041.04	
2020	02	\$1,168,349.08	180,873,406	\$1,388,725.44	\$1,685,630.94	
2020	03	\$1,379,640.78	203,076,383	\$1,689,632.18	\$2,039,359.87	
2020	04	\$1,208,292.59	205,463,799	\$2,013,420.08	\$2,418,310.95	
2020	05	\$1,156,970.29	202,877,995	\$1,967,188.80	\$2,361,389.68	
2020	06	\$1,151,893.66	174,729,879	\$1,408,520.34	\$1,701,785.78	
2020	07	\$1,211,619.48	169,162,354	\$1,395,298.37	\$1,686,922.45	
2020	08	\$1,127,159.78	144,061,650	\$968,303.65	\$1,184,630.75	
2020	09	\$1,190,224.90	125,365,009	\$773,748.61	\$953,081.20	
2020	10	\$1,224,596.64	128,842,519	\$794,896.62	\$981,627.50	
2020	11	\$1,163,605.26	130,873,126	\$830,731.63	\$1,023,420.80	
2020	12	\$1,260,405.46	159,318,244	\$1,113,961.68	\$1,361,759.33	
2021	01	\$1,210,162.43	162,287,463	\$1,151,593.41	\$1,410,774.46	
2021	02	\$1,140,523.61	162,765,045	\$1,168,466.18	\$1,424,141.60	
2021	03	\$1,223,283.35	178,089,630	\$1,222,686.04	\$1,493,915.69	
2021	04	\$1,195,085.03	160,770,039	\$1,024,508.45	\$1,255,408.11	
2021	05	\$1,105,681.75	163,503,047	\$1,066,084.02	\$1,306,321.74	
2021	06	\$1,055,469.75	151,071,166	\$1,042,435.96	\$1,273,767.34	
2021	07	\$1,065,921.99	142,171,414	\$888,998.81	\$1,092,495.99	
2021	08	\$1,167,400.64	123,034,532	\$725,881.81	\$901,209.53	
2021	09	\$1,174,899.77	102,461,427	\$608,672.30	\$755,291.48	
2021	10	\$1,176,024.32	109,884,790	\$645,667.69	\$799,575.21	
2021	11	\$1,206,592.34	109,398,420	\$642,223.66	\$791,783.07	
2021	12	\$1,203,835.96	128,868,483	\$827,169.99	\$1,016,945.60	
2022	01	\$1,192,144.81	134,962,829	\$825,645.81	\$1,020,251.08	
2022	02	\$1,048,616.76	125,200,439	\$732,662.73	\$907,187.41	
2022	03	\$1,144,983.70	142,336,208	\$807,069.04	\$1,000,827.13	
2022	04	\$1,091,873.95	147,358,866	\$840,917.84	\$1,040,567.25	
2022	05	\$1,036,574.64	149,304,612	\$973,460.24	\$1,191,638.46	
2022	06	\$975,408.79	133,661,768	\$891,924.38	\$1,090,936.37	
2022	07	\$962,180.66	129,403,431	\$768,055.25	\$943,374.16	
2022	08	\$1,117,658.15	120,613,631	\$728,065.25	\$890,484.22	
2022	09	\$1,089,460.26	101,152,718	\$634,260.21	\$768,411.04	
2022	10	\$1,024,137.30	95,386,106	\$543,649.99	\$661,914.09	
2022	11	\$1,027,876.16	100,686,098	\$606,956.50	\$737,855.99	
2022	12	\$1,036,588.90	113,201,769	\$823,997.34	\$990,670.68	
	Total - 2020	\$14,589,870.35	2,006,164,412	\$16,002,644.41	\$19,394,960.31	
	Total - 2021	\$13,924,880.96	1,694,305,456	\$11,014,388.31	\$13,521,629.82	
	Total - 2022	\$12,747,504.06	1,493,268,475	\$9,176,664.58	\$11,244,117.88	

1/ Estimates based on FO 7 Producer Milk from FO 5 and 7 Marketing Areas Delivered to FO 7 Pool Distributing Plants using 15 % mileage reduction as proposed by DCMA

2/ Assessment of \$0.45 per cwt on Class I milk and Mileage Rate Factors (MRF) of \$0.00642 and \$0.00754 as requested by DCMA

3/ Total pounds represents FO 7 Producer Milk from FO 5 and 7 Marketing Areas delivered to FO 7 Pool Distributing Plants as proposed by DCMA

Federal Order 5 Distributing Plant Delivery Credit Proration Estimates¹

					Difference between	
		Assessments at \$0.55 per		Total Value at MRF	Assessments at \$0.55 and Total	Estimated Proration
Year	Month cv	vt of Class I Producer Milk ²	Total Pounds ³	\$0.00754 ²	Value at MRF \$0.00754	with MRF \$0.00754
2020	01	\$1,897,163.26	325,963,314	\$1,830,517.84	\$66,645.43	100%
2020	02	\$1,657,448.95	308,091,075	\$1,881,769.98	-\$224,321.03	92%
2020	03	\$1,919,717.72	336,415,261	\$2,111,736.28	-\$192,018.55	91%
2020	04	\$1,747,137.35	295,072,201	\$1,727,018.32	\$20,119.03	100%
2020	05	\$1,747,740.11	316,200,481	\$1,909,405.38	-\$161,665.27	93%
2020	06	\$1,775,607.97	298,226,455	\$1,828,415.04	-\$52,807.07	97%
2020	07	\$1,755,280.76	287,035,054	\$1,693,717.10	\$61,563.66	100%
2020	08	\$1,749,657.35	284,647,667	\$1,709,804.50	\$39,852.85	100%
2020	09	\$1,785,364.37	275,167,180	\$1,664,436.45	\$120,927.92	100%
2020	10	\$1,851,421.94	280,224,608	\$1,596,447.41	\$254,974.54	100%
2020	11	\$1,828,519.22	285,003,200	\$1,677,300.61	\$151,218.61	100%
2020	12	\$1,908,494.71	296,864,969	\$1,749,925.44	\$158,569.27	100%
2021	01	\$1,791,742.21	316,042,797	\$1,933,168.58	-\$141,426.38	100%
2021	02	\$1,687,183.18	290,502,976	\$1,804,051.92	-\$116,868.74	100%
2021	03	\$1,830,508.10	326,096,676	\$2,003,300.68	-\$172,792.58	100%
2021	04	\$1,759,215.99	318,839,940	\$1,938,597.27	-\$179,381.29	100%
2021	05	\$1,630,217.11	321,641,195	\$2,005,047.95	-\$374,830.84	90%
2021	06	\$1,550,033.58	296,543,213	\$1,883,941.33	-\$333,907.75	82%
2021	07	\$1,583,671.62	293,090,375	\$1,841,197.50	-\$257,525.88	86%
2021	08	\$1,722,626.11	281,054,811	\$1,739,743.25	-\$17,117.14	99%
2021	09	\$1,697,923.83	279,069,520	\$1,792,272.80	-\$94,348.97	95%
2021	10	\$1,730,480.83	291,112,190	\$1,873,168.64	-\$142,687.81	92%
2021	11	\$1,797,536.90	294,657,290	\$1,962,591.36	-\$165,054.46	92%
2021	12	\$1,824,212.31	300,053,798	\$1,987,155.05	-\$162,942.74	92%
2022	01	\$1,831,405.71	307,932,847	\$2,156,761.55	-\$325,355.84	85%
2022	02	\$1,668,330.36	277,270,404	\$1,798,569.13	-\$130,238.77	93%
2022	03	\$1,890,481.29	313,978,254	\$2,064,847.59	-\$174,366.31	92%
2022	04	\$1,726,139.53	298,651,573	\$1,910,200.19	-\$184,060.66	90%
2022	05	\$1,692,611.13	304,514,330	\$1,980,581.16	-\$287,970.02	85%
2022	06	\$1,581,691.27	272,415,410	\$1,737,637.76	-\$155,946.49	91%
2022	07	\$1,565,449.40	267,975,837	\$1,649,254.15	-\$83,804.75	95%
2022	08	\$1,793,073.93	271,248,889	\$1,768,897.96	\$24,175.97	100%
2022	09	\$1,737,699.93	264,074,623	\$1,693,549.72	\$44,150.21	100%
2022	10	\$1,813,443.52	281,069,341	\$1,763,308.52	\$50,134.99	100%
2022	11	\$1,841,536.85	282,939,488	\$1,918,563.95	-\$77,027.10	100%
2022	12	\$1,855,921.80	298,435,350	\$2,019,881.59	-\$163,959.79	94%

1/ Estimates based on FO 5 Producer Milk from FO 5 and 7 Marketing Areas and selected counties in VA and WV Delivered to FO 5 Pool Distributing Plants using 15 % mileage reduction as proposed by DCMA

2/ Assessment of \$0.55 per cwt on Class I milk and Mileage Rate Factor (MRF) of \$0.00754 as requested by DCMA

3/ Total pounds represents FO 5 Producer Milk from FO 5 and 7 Marketing Areas and selected counties in VA and WV delivered to FO 5 Pool Distributing Plants as proposed by DCMA

Federal Order 6 Distributing Plant Delivery Credit Proration Estimates¹

					Difference between	
		Assessments at \$0.80 per		Total Value at MRF	Assessments at \$0.80 and Total	Estimated Proration
Year		t of Class Producer Milk ²	Total Pounds ³	\$0.00754 ²	Value at MRF \$0.00754	with MRF \$0.00754
2020	01	\$1,540,860.54	210,077,325	\$1,410,625.33	\$130,235.21	100%
2020	02	\$1,403,593.70	193,680,906	\$1,298,035.24	\$105,558.46	100%
2020	03	\$1,527,940.10	210,525,135	\$1,439,200.62	\$88,739.49	100%
2020	04	\$1,343,416.18	182,268,928	\$1,204,252.03	\$139,164.15	100%
2020	05	\$1,303,110.30	162,807,058	\$1,032,432.63	\$270,677.67	100%
2020	06	\$1,282,780.23	153,692,494	\$1,019,362.05	\$263,418.19	100%
2020	07	\$1,281,852.76	159,583,675	\$1,068,537.73	\$213,315.03	100%
2020	08	\$1,285,977.90	168,775,029	\$1,172,976.80	\$113,001.09	100%
2020	09	\$1,270,879.38	169,282,782	\$1,209,247.15	\$61,632.22	100%
2020	10	\$1,442,957.30	186,460,479	\$1,391,496.04	\$51,461.26	100%
2020	11	\$1,407,749.94	184,952,957	\$1,390,654.27	\$17,095.67	100%
2020	12	\$1,399,117.45	183,133,035	\$1,267,314.46	\$131,802.99	100%
2021	01	\$1,406,466.54	190,857,870	\$1,316,003.85	\$90,462.70	100%
2021	02	\$1,288,719.88	176,513,645	\$1,212,772.68	\$75,947.20	100%
2021	03	\$1,388,836.62	187,508,525	\$1,282,367.41	\$106,469.21	100%
2021	04	\$1,366,337.58	187,649,044	\$1,292,389.45	\$73,948.13	100%
2021	05	\$1,303,213.44	181,014,575	\$1,236,493.25	\$66,720.19	100%
2021	06	\$1,195,521.62	163,514,371	\$1,099,757.58	\$95,764.04	100%
2021	07	\$1,273,990.14	170,136,783	\$1,181,088.20	\$92,901.94	100%
2021	08	\$1,337,749.40	186,888,387	\$1,434,840.53	-\$97,091.13	100%
2021	09	\$1,313,573.35	181,370,468	\$1,485,194.31	-\$171,620.96	100%
2021	10	\$1,361,613.93	190,361,852	\$1,567,489.04	-\$205,875.11	100%
2021	11	\$1,408,831.23	191,186,929	\$1,548,931.81	-\$140,100.58	100%
2021	12	\$1,434,714.53	193,778,047	\$1,549,167.91	-\$114,453.39	100%
2022	01	\$1,483,397.41	204,296,575	\$1,393,174.16	\$90,223.24	100%
2022	02	\$1,347,420.90	187,114,762	\$1,292,583.25	\$54,837.64	100%
2022	03	\$1,463,181.23	200,209,147	\$1,350,056.30	\$113,124.93	100%
2022	04	\$1,419,792.70	194,551,205	\$1,307,592.34	\$112,200.36	100%
2022	05	\$1,307,103.58	183,664,682	\$1,187,891.53	\$119,212.05	100%
2022	06	\$1,215,483.24	165,845,063	\$1,055,171.78	\$160,311.46	100%
2022	07	\$1,230,684.90	172,043,510	\$1,107,330.18	\$123,354.72	100%
2022	08	\$1,371,763.48	186,917,745	\$1,276,344.72	\$95,418.76	100%
2022	09	\$1,283,670.01	175,190,998	\$1,239,425.41	\$44,244.60	100%
2022	10	\$1,485,105.34	206,429,695	\$1,466,962.66	\$18,142.68	100%
2022	11	\$1,396,328.18	193,185,495	\$1,359,981.57	\$36,346.62	100%
2022	12	\$1,485,340.95	201,304,975	\$1,406,761.48	\$78,579.47	100%

1/Estimates based on FO 6 Producer Milk from FO 6 Marketing Area and selected counties in GA Delivered to FO 6 Pool Distributing Plants using 15 % mileage

reduction as proposed by DCMA

2/ Assessment of \$0.80 per cwt on Class I milk and Mileage Rate Factor (MRF) of \$0.00754 as requested by DCMA

3/ Total pounds represents FO 6 Producer Milk from FO 6 Marketing Area and selected counties in GA delivered to FO 6 Pool Distributing Plants as proposed by DCMA

					Difference between	
	Assessments at \$0.45 per cwt			Total Value at MRF	Assessments at \$0.45 and Total	Estimated Proration
Year	Month	of Class Producer Milk ²	Total Pounds ³	\$0.00754 ²	Value at MRF \$0.00754	with MRF \$0.00754
2020	01	\$1,347,112.44	181,520,048	\$1,997,041.04	-\$649,928.60	67%
2020	02	\$1,168,349.08	180,873,406	\$1,685,630.94	-\$517,281.86	69%
2020	03	\$1,379,640.78	203,076,383	\$2,039,359.87	-\$659,719.09	68%
2020	04	\$1,208,292.59	205,463,799	\$2,418,310.95	-\$1,210,018.36	50%
2020	05	\$1,156,970.29	202,877,995	\$2,361,389.68	-\$1,204,419.40	49%
2020	06	\$1,151,893.66	174,729,879	\$1,701,785.78	-\$549,892.12	68%
2020	07	\$1,211,619.48	169,162,354	\$1,686,922.45	-\$475,302.97	72%
2020	08	\$1,127,159.78	144,061,650	\$1,184,630.75	-\$57,470.98	95%
2020	09	\$1,190,224.90	125,365,009	\$953,081.20	\$237,143.70	100%
2020	10	\$1,224,596.64	128,842,519	\$981,627.50	\$242,969.14	100%
2020	11	\$1,163,605.26	130,873,126	\$1,023,420.80	\$140,184.46	100%
2020	12	\$1,260,405.46	159,318,244	\$1,361,759.33	-\$101,353.87	100%
2021	01	\$1,210,162.43	162,287,463	\$1,410,774.46	-\$200,612.02	100%
2021	02	\$1,140,523.61	162,765,045	\$1,424,141.60	-\$283,618.00	100%
2021	03	\$1,223,283.35	178,089,630	\$1,493,915.69	-\$270,632.34	84%
2021	04	\$1,195,085.03	160,770,039	\$1,255,408.11	-\$60,323.08	95%
2021	05	\$1,105,681.75	163,503,047	\$1,306,321.74	-\$200,639.99	85%
2021	06	\$1,055,469.75	151,071,166	\$1,273,767.34	-\$218,297.59	83%
2021	07	\$1,065,921.99	142,171,414	\$1,092,495.99	-\$26,574.00	98%
2021	08	\$1,167,400.64	123,034,532	\$901,209.53	\$266,191.11	100%
2021	09	\$1,174,899.77	102,461,427	\$755,291.48	\$419,608.29	100%
2021	10	\$1,176,024.32	109,884,790	\$799,575.21	\$376,449.11	100%
2021	11	\$1,206,592.34	109,398,420	\$791,783.07	\$414,809.28	100%
2021	12	\$1,203,835.96	128,868,483	\$1,016,945.60	\$186,890.36	100%
2022	01	\$1,192,144.81	134,962,829	\$1,020,251.08	\$171,893.73	100%
2022	02	\$1,048,616.76	125,200,439	\$907,187.41	\$141,429.35	100%
2022	03	\$1,144,983.70	142,336,208	\$1,000,827.13	\$144,156.57	100%
2022	04	\$1,091,873.95	147,358,866	\$1,040,567.25	\$51,306.69	100%
2022	05	\$1,036,574.64	149,304,612	\$1,191,638.46	-\$155,063.82	100%
2022	06	\$975,408.79	133,661,768	\$1,090,936.37	-\$115,527.58	100%
2022	07	\$962,180.66	129,403,431	\$943,374.16	\$18,806.50	100%
2022	08	\$1,117,658.15	120,613,631	\$890,484.22	\$227,173.92	100%
2022	09	\$1,089,460.26	101,152,718	\$768,411.04	\$321,049.21	100%
2022	10	\$1,024,137.30	95,386,106	\$661,914.09	\$362,223.21	100%
2022	11	\$1,027,876.16	100,686,098	\$737,855.99	\$290,020.17	100%
2022	12	\$1,036,588.90	113,201,769	\$990,670.68	\$45,918.22	100%

1/ Estimates based on FO 7 Producer Milk from FO 5 and 7 Marketing Areas Delivered to FO 7 Pool Distributing Plants using 15 % mileage reduction as proposed by DCMA

2/ Assessment of \$0.45 per cwt on Class I milk and Mileage Rate Factor (MRF) of \$0.00754 as requested by DCMA

3/ Total pounds represents FO 7 Producer Milk from FO 5 and 7 Marketing Areas delivered to FO 7 Pool Distributing Plants as proposed by DCMA