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Col (1)	Col (2)	Col (3)	Col (4)	Col (5)	Col (6)	Col (7)	Col (8)	Col (9)	Col (10)	Col (11)	Col (12)	Col (13)	Col (14)
		Market Ad	lministrator Pu	ublished Data					DC	MA Proposed Data			
					Existing					With February	With February	Without February	Without February
					Percent				Total	Total	Percent	Total	Percent
					Claims	Assessment	Total		Claims	Claims	Claims	Claims	Claims
Month	Year	Diesel Price	Assessment	MRF	Paid	Rate	Assessments	MRF	Requested	Paid	Paid	Paid	Paid
Jan	2020	2.845	0.30	0.00451	75%	0.60	\$1,796,149.93	\$ 0.00757	\$ 2,757,028.31	\$1,796,149.93	65%	\$1,796,149.93	65%
Feb	2020	2.894	0.30	0.00453	100%	0.60	\$1,557,798.77	\$ 0.00759	\$ 1,737,226.40	\$1,557,798.77	90%		
Mar	2020	2.775	0.30	0.00449		0.60	\$1,839,521.04	\$ 0.00755					
Apr	2020	2.653	0.30	0.00444		0.60	\$1,611,056.78	\$ 0.00751					
May	2020	2.391	0.30	0.00434		0.60	\$1,542,627.05	\$ 0.00743					
Jun	2020	2.274	0.30	0.0043		0.60	\$1,535,858.21	\$ 0.00739					
Jul	2020	2.265	0.30	0.00429	100%	0.60	\$1,615,492.64	\$ 0.00739	\$ 2,563,690.15	\$2,563,690.15	100%	\$2,563,690.15	100%
Aug	2020	2.29	0.30	0.0043	100%	0.60	\$1,502,879.70	\$ 0.00739	\$ 3,552,719.17	\$3,552,719.17	100%	\$3,552,719.17	100%
Sep	2020	2.275	0.30	0.0043	100%	0.60	\$1,586,966.53	\$ 0.00739	\$ 3,523,179.93	\$3,523,179.93	100%	\$3,523,179.93	100%
Oct	2020	2.269	0.30	0.0043	100%	0.60	\$1,632,795.52	\$ 0.00739	\$ 4,087,231.51	\$3,227,608.23	79%	\$4,087,231.51	100%
Nov	2020	2.236	0.30	0.00428	77%	0.60	\$1,551,473.68	\$ 0.00738	\$ 3,496,415.07	\$1,551,473.68	44%	\$2,249,649.18	64%
Dec	2020	2.227	0.30	0.00428	67%	0.60	\$1,680,540.61	\$ 0.00737	\$ 2,754,812.90	\$1,680,540.61	61%	\$1,680,540.61	61%
Jan	2021	\$2.382	0.30	\$0.00434	58%	0.60	\$1,613,549.91	\$ 0.00742	\$ 3,170,632.72	\$1,613,549.91	51%	\$1,613,549.91	51%
Feb	2021	\$2.499	0.30	\$0.00438	73%	0.60	\$1,520,698.15	\$ 0.00746	\$ 2,351,656.76	\$1,520,698.15	65%		
Mar	2021	\$2.629	0.30	\$0.00443		0.60	\$1,631,044.46	\$ 0.00751		4			
Apr	2021	\$2.938	0.30	\$0.00455		0.60	\$1,593,446.71	\$ 0.00760					
May	2021	\$2.974	0.30	\$0.00456		0.60	\$1,474,242.34	\$ 0.00762					
Jun	2021	\$3.000	0.30	\$0.00457		0.60	\$1,407,293.00	\$ 0.00762					
Jul	2021	\$3.100	0.30	\$0.00461	100%	0.60	\$1,421,229.32	\$ 0.00766	\$ 2,363,239.68	\$2,363,239.68	100%	\$2,363,239.68	100%
Aug	2021	\$3.138	0.30	\$0.00462	100%	0.60	\$1,556,534.18	\$ 0.00767	\$ 4,415,873.94	\$4,415,873.94	100%	\$4,415,873.94	100%
Sep	2021	\$3.153	0.30	\$0.00463	95%	0.60	\$1,566,533.02	\$ 0.00767	\$ 4,876,042.78	\$3,871,209.43	79%	\$4,876,042.78	100%
Oct	2021	\$3.167	0.30	\$0.00463	32%	0.60	\$1,568,032.43	\$ 0.00768	\$ 5,126,544.41	\$1,568,032.43	31%	\$2,083,897.22	41%
Nov	2021	\$3.352	0.30	\$0.00471	35%	0.60	\$1,608,789.79	\$ 0.00774	\$ 4,770,477.12	\$1,608,789.79	34%	\$1,608,789.79	34%
Dec	2021	\$3.553	0.30	\$0.00478	42%	0.60	\$1,605,114.62	\$ 0.00780	\$ 3,899,711.39	\$1,605,114.62	41%	\$1,605,114.62	41%

2020 Proposed Total	\$19,453,160.47	\$19,453,160.47	\$19,453,160.47
2021 Proposed Total	\$18,566,507.94	\$18,566,507.94	\$18,566,507.94
onth Proposed Total	\$38,019,668,41	\$38.019.668.41	\$38,019,668,41
onth Proposed Total	\$38,019,668.41	\$38,019,668.41	\$38,019,668.41
onth Proposed Total 2020 Original Total	\$38,019,668.41	\$38,019,668.41 \$9,800,177.32	\$38,019,668.41 \$9,800,177.32

