

2. The volume and utilization by class for all producers sold by PRDPs, broken down by marketing area.

Example based on: "Federal Order Statistical Overview" at <http://www.fmmacentral.com/PDFdata/sum2016.pdf>

| Order P & Q | Year A / Month Z * combined |
|--|--|
| Total Producer Receipts (lb) | 1,500,000,000 |
| Total Class I Utilization (lb) | 450,000,000 |
| Total Class II Utilization (lb) | 150,000,000 |
| Total Class III Utilization (lb) | 675,000,000 |
| Total Class IV Utilization (lb) | 225,000,000 |
| Total Class I Utilization (%) | 30.00% |
| Total Class II Utilization (%) | 10.00% |
| Total Class III Utilization (%) | 45.00% |
| Total Class IV Utilization (%) | 15.00% |
| Total Class II / Sum (Classes II, III & IV) | 14.29% ** Total Class II proportion of non-Class I |
| Total Class III / Sum (Classes II, III & IV) | 64.29% ** Total Class III proportion of non-Class I |
| Total Class IV / Sum (Classes II, III & IV) | 21.43% ** Total Class IV proportion of non-Class I |
| PRDP Producer Receipts (lb) | 70,000,000 |
| PRDP Class I Utilization (lb) | 47,000,000 |
| PRDP Class II Utilization (lb) | 3,285,714 ** estimated |
| PRDP Class III Utilization (lb) | 14,785,714 ** estimated |
| PRDP Class IV Utilization (lb) | 4,928,571 ** estimated |
| PRDP Class I Utilization (%) | 67.00% |
| PRDP Class II Utilization (%) | 4.69% ** estimated |
| PRDP Class III Utilization (%) | 21.12% ** estimated |
| PRDP Class IV Utilization (%) | 7.04% ** estimated |
| PRDP Class II / Sum (Classes II, III & IV) | 14.29% ** Estimated PRDP Class II proportion of non-Class I |
| PRDP Class III / Sum (Classes II, III & IV) | 64.29% ** Estimated PRDP Class III proportion of non-Class I |
| PRDP Class IV / Sum (Classes II, III & IV) | 21.43% ** Estimated PRDP Class IV proportion of non-Class I |

* If confidentiality concerns restrict the availability of data for an order(s), please combine multiple orders as necessary.

** If non-Class I volume and utilization are not available please note and estimate it assuming it is proportional to the order as a whole

4. The financial impact of PRDPs on the producer settlement fund by month, broken down by order.

Estimate the financial impact of PRDPs using the change in value of the pool from PRDPs electing 1000.76(b).

Calculate value of the pool as if the obligations for all PRDPs were determined per 1000.76(a).

If confidentiality concerns restrict the availability of data for an order(s), please combine multiple orders as necessary.

As necessary, please assume that a PRDP is 'in' the order where it is geographically located in or where it has a plurality of its sales.

| Order Y | Year A / Month Z |
|---|---|
| Total Producer Receipts (lb) | 1,500,000,000 |
| 76(b) PRDP Route Disposition (lb) | 50,000,000 1000.76(a)(1) |
| 76(b) PRDP Class 1 Receipts | 5,000,000 |
| 76(b) PRDP Nonpool Fluid Milk Receipts | 50,000 |
| 76(b) PRDP Reconstituted Milk (lb) | - |
| 76(b) PRDP Class I Volume (lb) | 44,950,000 |
| Class I Price | \$17.00 1000.76(a)(2) for Multiple Component Orders |
| Class III Price | \$14.00 |
| Class I Differential | \$3.00 |
| Producer Price Differential | \$1.75 |
| Class I Differential - PPD | \$1.25 |
| 76(b) PRDP Change in Value of Pool (\$) | \$561,875 |
| 76(b) PRDP Change in Value of Pool (\$/cwt) | \$0.037 |

6. The volume and utilization by class of organic producer receipts broken down by marketing area. Should non-Class I volume and utilization be unavailable, please note this and estimate it assuming that it is proportional to marketing area's utilization.

Example based on: "Federal Order Statistical Overview" at <http://www.fmmacentral.com/PDFdata/sum2016.pdf>

| Order X | Year A / Month Z |
|--|--|
| Total Producer Receipts (lb) | 1,500,000,000 |
| Total Class I Utilization (lb) | 450,000,000 |
| Total Class II Utilization (lb) | 150,000,000 |
| Total Class III Utilization (lb) | 675,000,000 |
| Total Class IV Utilization (lb) | 225,000,000 |
| Total Class I Utilization (%) | 30.00% |
| Total Class II Utilization (%) | 10.00% |
| Total Class III Utilization (%) | 45.00% |
| Total Class IV Utilization (%) | 15.00% |
| Total Class II / Sum (Classes II, III & IV) | 14.29% * Total Class II proportion of non-Class I |
| Total Class III / Sum (Classes II, III & IV) | 64.29% * Total Class III proportion of non-Class I |
| Total Class IV / Sum (Classes II, III & IV) | 21.43% * Total Class IV proportion of non-Class I |
| Organic Producer Receipts (lb) | 70,000,000 |
| Organic Class I Utilization (lb) | 47,000,000 |
| Organic Class II Utilization (lb) | 3,285,714 * estimated |
| Organic Class III Utilization (lb) | 14,785,714 * estimated |
| Organic Class IV Utilization (lb) | 4,928,571 * estimated |
| Organic Class I Utilization (%) | 67.00% |
| Organic Class II Utilization (%) | 4.69% * estimated |
| Organic Class III Utilization (%) | 21.12% * estimated |
| Organic Class IV Utilization (%) | 7.04% * estimated |
| Organic Class II / Sum (Classes II, III & IV) | 14.29% * Estimated organic Class II proportion of non-Class I |
| Organic Class III / Sum (Classes II, III & IV) | 64.29% * Estimated organic Class III proportion of non-Class I |
| Organic Class IV / Sum (Classes II, III & IV) | 21.43% * Estimated organic Class IV proportion of non-Class I |