

User Fee Obligations by Program for FY19

FY 2019	Grain Insp. & Weigh.	Grain I&W \$/MT	Grain Official Agencies Supv	Grain OA Supv \$/MT	Rice	Commodities
5 Year Rolling Average (FY14-18)	124,671,254					
Actual Metric Tons FY 2019	107,898,402		206,693,881			
Salary and Benefits	\$ 29,918,624	0.277	\$ 968,648	0.005	\$4,052,680	\$1,751,020
Travel	\$ 762,764	0.007	\$ 49,842	0.000	\$160,117	\$56,062
Shipping and Moving Expenses	\$ (9,327)	0.000	\$ -	-	\$11,124	\$1,095
Rent and Utilities	\$ 805,656	0.007	\$ 15,847	0.000	\$155,643	\$68,403
Printing	\$ 66,630	0.001	\$ 4,331	0.000	\$10,513	\$6,938
Other Services ¹	\$ 5,638,221	0.052	\$ 507,059	0.002	\$992,500	\$659,053
Supplies and Materials	\$ 435,921	0.004	\$ 5,215	0.000	\$25,546	\$34,094
Equipment	\$ 290,108	0.003	\$ -	-	\$61,214	\$39,530
Grants, Subsidies, and Contributions	\$ (12)	0.000	\$ -	-	\$0	\$0
Insurance Claims	\$ 1,423	0.000	\$ -	-	\$55	\$0
Interest Paid	\$ 181	0.000	\$ 5	0.000	\$34	\$22
TOTAL	\$ 37,910,189	\$ 0.351	\$ 1,550,946	\$ 0.008	\$ 5,469,426	\$ 2,616,217

¹Other Services includes AMS overhead costs, Agency and Mission Area-level administrative support costs (e.g., Information Technology and Human Resource Support), as well as costs for FGIS contracts and training.

Dated: 02/10/2020